

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	160,573,624.76	52,097,611.73	25,069,008.10	1,936.59	0.00	237,742,181.18
Research & Sponsored Programs	54,838,261.36	14,619,727.79	38,193,281.64	120,146.82	0.00	107,771,417.61
Public Service	5,320,742.80	1,831,632.28	2,481,840.68	0.00	0.00	9,634,215.76
Academic Support	35,618,703.31	12,455,682.49	9,793,895.63	15,967.13	0.00	57,884,248.56
Student Services	19,696,594.01	6,781,546.58	12,879,754.57	14,053.63	0.00	39,371,948.79
Institutional Support	36,549,557.11	16,641,677.52	48,050,899.36	44,945.21	0.00	101,287,079.20
Operations and Maintenance	18,751,466.85	6,590,113.26	(39,398,413.80)	16,726,926.55	0.00	2,670,092.86
Student Financial Aid	2,320,610.09	18,498.46	238,877.41	0.00	0.00	2,577,985.96
Auxiliary Services	39,093,680.66	11,779,375.87	90,276,379.92	4,851,747.08	0.00	146,001,183.53
Nonoperating Funds	0.00	0.00	11,684.72	0.00	0.00	11,684.72
No Program Code Assigned	30,468.42	9,334.26	(54,862.44)	0.00	0.00	(15,059.76)
Subtotal, current funds	372,793,709.37	122,825,200.24	187,542,345.79	21,775,723.01	0.00	704,936,978.41
Campuses - other funds	654,296.65	244,154.05	64,556,323.68	10,068.00	58,702,676.92	124,167,519.30
Affiliated entities	3,060,743.04	1,143,996.81	(1,627,936.34)	0.00	0.00	2,576,803.51
Total	376,508,749.06	124,213,351.10	250,470,733.13	21,785,791.01	58,702,676.92	831,681,301.22

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Instruction	220,391,307.68	12,170,011.55	0.00	124,248.64	2,969,961.68	2,086,651.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,742,181.18
Research & Sponsored Programs	12,466,612.91	2,775,774.34	0.00	0.00	1,434,218.17	84,549,103.93	6,545,708.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,771,417.61
Public Service	6,248,091.25	1,978,602.39	0.00	0.00	1,237,618.25	169,903.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,634,215.76
Academic Support	50,380,175.82	3,458,483.30	0.00	0.00	3,868,907.60	176,681.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,884,248.56
Student Services	28,838,149.68	8,105,016.56	(490.00)	0.00	2,271,917.41	157,355.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,371,948.79
Institutional Support	79,046,470.54	21,521,413.20	0.00	821.48	717,465.07	908.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,287,079.20
Operations and Maintenance	1,793,295.10	691,591.91	0.00	0.00	185,205.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,670,092.86
Student Financial Aid	101,143.07	0.00	0.00	0.00	73,814.47	2,403,028.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,577,985.96
Auxiliary Services	0.00	0.00	146,001,183.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,001,183.53
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,684.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,684.72
No Program Code Assigned	(15,167.90)	(109,954.71)	50.00	74,722.35	(150.97)	35,441.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,059.76)
Subtotal, current funds	399,250,078.15	50,590,938.54	146,000,743.53	199,792.47	12,758,957.53	89,579,075.21	6,545,708.26	11,684.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704,936,978.41
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,426.45	(2,482.59)	(429.49)	30.66	89,696,953.87	34,025,020.40	0.00	0.00	124,167,519.30
Affiliated entities	0.00	2,483,239.81	0.00	0.00	93,552.82	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	2,576,803.51
Total	399,250,078.15	53,074,178.35	146,000,743.53	199,792.47	12,852,510.35	89,579,075.21	6,545,708.26	11,684.72	448,426.45	(2,482.59)	(418.61)	30.66	89,696,953.87	34,025,020.40	0.00	0.00	831,681,301.22

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2015 Fiscal Period 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	160,573,624.76	54,838,261.36	5,320,742.80	35,618,703.31	19,696,594.01	36,549,557.11	18,751,466.85	2,320,610.09	39,093,680.66	0.00	0.00	30,468.42	372,793,709.37
Fringe Benefits	52,097,611.73	14,619,727.79	1,831,632.28	12,455,682.49	6,781,546.58	16,641,677.52	6,590,113.26	18,498.46	11,779,375.87	0.00	0.00	9,334.26	122,825,200.24
Supplies & Services	25,069,008.10	38,193,281.64	2,481,840.68	9,793,895.63	12,879,754.57	48,050,899.36	(39,398,413.80)	238,877.41	90,276,379.92	0.00	11,684.72	(54,862.44)	187,542,345.79
Utilities	1,936.59	120,146.82	0.00	15,967.13	14,053.63	44,945.21	16,726,926.55	0.00	4,851,747.08	0.00	0.00	0.00	21,775,723.01
Subtotal, current funds	237,742,181.18	107,771,417.61	9,634,215.76	57,884,248.56	39,371,948.79	101,287,079.20	2,670,092.86	2,577,985.96	146,001,183.53	0.00	11,684.72	(15,059.76)	704,936,978.41
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	180.66	64,596,766.14	447,278.83	0.00	57,613,924.71	(429.49)	1,509,798.45	124,167,519.30
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,576,803.51	0.00	0.00	0.00	0.00	0.00	0.00	2,576,803.51
Total	237,742,181.18	107,771,417.61	9,634,215.76	57,884,248.56	39,371,948.79	103,864,063.37	67,266,859.00	3,025,264.79	146,001,183.53	57,613,924.71	11,255.23	1,494,738.69	831,681,301.22

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 12

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Salaries & Wages	257,601,544.80	22,196,303.10	39,093,680.66	34,220.51	4,865,341.03	44,573,442.59	4,429,176.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,793,709.37
Fringe Benefits	88,392,412.42	9,965,914.93	11,779,375.87	2,874.52	1,307,134.98	10,826,655.60	550,831.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,825,200.24
Supplies & Services	36,880,395.02	17,910,998.53	90,275,939.92	162,697.44	6,586,160.00	34,169,508.37	1,544,961.79	11,684.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,542,345.79
Utilities	16,375,725.91	517,721.98	4,851,747.08	0.00	321.52	9,468.65	20,737.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,775,723.01
Subtotal, current funds	399,250,078.15	50,590,938.54	146,000,743.53	199,792.47	12,758,957.53	89,579,075.21	6,545,708.26	11,684.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704,936,978.41
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448,426.45	(2,482.59)	(429.49)	30.66	89,696,953.87	34,025,020.40	0.00	0.00	124,167,519.30
Affiliated entities	0.00	2,483,239.81	0.00	0.00	93,552.82	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	2,576,803.51
Total	399,250,078.15	53,074,178.35	146,000,743.53	199,792.47	12,852,510.35	89,579,075.21	6,545,708.26	11,684.72	448,426.45	(2,482.59)	(418.61)	30.66	89,696,953.87	34,025,020.40	0.00	0.00	831,681,301.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	6,000.00	0.00	0.00	6,000.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	281,704.62	88,871.86	239,884.72	0.00	0.00	610,461.20
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
145015	What is a Criminal?	UAHONP	Honors Program	2,596.16	204.62	1,120.33	0.00	0.00	3,921.11
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	27,376.58	2,577.57	9,910.85	0.00	0.00	39,865.00
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	8,257.50	533.92	114,011.80	0.00	0.00	122,803.22
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	7,409.98	0.00	0.00	7,409.98
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	2,411.14	0.00	0.00	2,411.14
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	28,519.07	675.90	11,677.95	0.00	0.00	40,872.92
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	17,860.64	0.00	0.00	17,860.64
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	199,167.53	25,539.54	105,104.89	0.00	0.00	329,811.96
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	400.00	30.80	1,005.81	0.00	0.00	1,436.61
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	18,646.40	4,334.83	61,543.92	0.00	0.00	84,525.15
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	8,399.00	0.00	0.00	8,399.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	21,941.45	8,447.43	24,077.66	0.00	0.00	54,466.54
14NE75	Managing Innovation	URRIPM	UNH Innovation	504.00	38.81	1,787.65	0.00	0.00	2,330.46
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMV	PI Michael Young	11,234.23	865.04	2,879.96	0.00	0.00	14,979.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	6,407.20	1,258.37	766.65	0.00	0.00	8,432.22
14NF31	Cinnamaldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	7,985.30	0.00	0.00	7,985.30
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	10,968.34	4,222.87	1,879.59	0.00	0.00	17,070.80
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	2,460.82	944.74	170.24	0.00	0.00	3,575.80
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U877	Teach the Teachers	URLCKG	PI Karen Graham	2,268.58	873.39	2,087.97	0.00	0.00	5,229.94
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	8,676.86	670.42	11,465.29	0.00	0.00	20,812.57
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	(1,568.75)	(123.72)	945.79	0.00	0.00	(746.68)
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	11,940.29	0.00	0.00	11,940.29
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	8,688.49	3,333.86	3,174.51	0.00	0.00	15,196.86
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	34,016.64	13,096.38	0.00	0.00	0.00	47,113.02
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	504.00	38.81	0.00	0.00	0.00	542.81
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15P105	Chinese Summer Camp	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(665,112.54)	0.00	0.00	(665,112.54)
1DA001	DCE Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	DCE Special Programs	UAHDSF	Special DCE Programs	0.00	0.00	21,814.50	0.00	0.00	21,814.50
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	4,092.61	0.00	0.00	4,092.61
1DA017	Washington Internship	UASTEX	National Student Exchange	455.00	0.00	125,081.08	0.00	0.00	125,536.08
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	4,097.34	344.28	8,488.68	0.00	0.00	12,930.30
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	10,475.19	0.00	0.00	10,475.19
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	5,395.10	0.00	0.00	5,395.10
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	479.75	0.00	0.00	479.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DACJ1	PI Carolyn Julian	UAENCJ	PI Carolyn Julian	0.00	0.00	0.00	0.00	0.00	0.00
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DADM1	Debora McCann PI	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DAKG0	PI Karen Graham - Leitzel Ctr	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	2,191.71	0.00	0.00	2,191.71
1DALCT	Leitzel Center	UALCTR	Leitzel Center	69,642.97	18,084.40	8,372.03	0.00	0.00	96,099.40
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	5,028.02	422.36	8,062.64	0.00	0.00	13,513.02
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	578.00	6.78	566.48	0.00	0.00	1,151.26
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	26,150.28	5,109.62	8,004.72	126.13	0.00	39,390.75
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	12,646.37	391.81	37,079.67	0.00	0.00	50,117.85
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	52,617.89	19,004.78	16,321.61	0.00	0.00	87,944.28
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	566.19	0.00	0.00	566.19
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	349.50	0.00	0.00	349.50
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,692.18	0.00	0.00	2,692.18
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	9,600.00	806.40	4,407.41	0.00	0.00	14,813.81
1DB037	Project Smart	UBDPST	Project Smart	59,504.48	4,866.77	70,061.75	0.00	0.00	134,433.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	31,213.11	1,043.63	(29,230.60)	0.00	0.00	3,026.14
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	15,362.58	1,128.72	14,364.25	0.00	0.00	30,855.55
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	134.16	0.00	0.00	134.16
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	624.97	0.00	0.00	624.97
1DB065	Center for Freshwater Biology	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	9,014.50	0.00	4,521.76	0.00	0.00	13,536.26
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	362.30	30.42	0.00	0.00	0.00	392.72
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	1,038.47	87.24	457.91	0.00	0.00	1,583.62
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	3,783.79	0.00	0.00	3,783.79
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	10,168.74	0.00	0.00	10,168.74
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	367.66	0.00	0.00	367.66
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	3,422.91	227.68	3,283.54	0.00	0.00	6,934.13
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	(3,992.68)	0.00	0.00	(3,992.68)

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Current Funds									
Instruction									
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	1,344.74	0.00	0.00	1,344.74
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	296.00	0.00	0.00	296.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	2.33	0.00	0.00	2.33
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	54,498.07	4,577.85	0.00	0.00	0.00	59,075.92
1DB500	Faculty Development Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBMCGC	PI Gale Carey	577.13	48.48	11,544.83	0.00	0.00	12,170.44
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	4,792.64	402.57	2,101.40	0.00	0.00	7,296.61
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	2,149.46	32.67	25,873.17	0.00	0.00	28,055.30
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	123.46	0.00	0.00	123.46
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,534.97	0.00	0.00	2,534.97
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	5,967.04	0.00	0.00	5,967.04
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	186.17	0.00	0.00	186.17
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	4,157.14	0.00	0.00	4,157.14
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	457.22	0.00	0.00	457.22
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	4,366.10	1,746.44	4,604.44	0.00	0.00	10,716.98
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	751.95	0.00	0.00	751.95
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	2,279.40	0.00	0.00	2,279.40
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	255.36	0.00	0.00	255.36
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	8,136.14	374.97	72,643.10	0.00	0.00	81,154.21
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	900.74	0.00	0.00	900.74
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	976.42	407.25	98.12	0.00	0.00	1,481.79
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	5,403.17	453.87	4,228.04	0.00	0.00	10,085.08
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	9.99	0.00	0.00	9.99
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	(626.56)	(250.62)	1,508.09	0.00	0.00	630.91
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,355.21	0.00	0.00	1,355.21
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,985.97	0.00	0.00	3,985.97
1DBIH0	PI Iago Hale	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	224.22	0.00	0.00	224.22
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	339.00	0.00	0.00	339.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	26,450.10	8,311.49	77,606.00	0.00	0.00	112,367.59
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	250.00	0.00	0.00	250.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	128.81	0.00	0.00	128.81
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	818.39	0.00	0.00	818.39
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	350.00	0.00	0.00	350.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	15.05	0.00	0.00	15.05
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	885.39	0.00	0.00	885.39
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	743.20	0.00	0.00	743.20
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	489.60	0.00	0.00	489.60
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	3,960.99	0.00	0.00	3,960.99
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	704.44	0.00	0.00	704.44
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	816.21	0.00	0.00	816.21
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	1,387.38	116.54	5,265.36	0.00	0.00	6,769.28

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Current Funds									
Instruction									
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	188,915.60	15,794.72	233,371.98	0.00	0.00	438,082.30
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	4,800.00	403.20	6,025.71	0.00	0.00	11,228.91
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	54,473.06	4,575.70	58,987.31	0.00	0.00	118,036.07
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	12,820.00	322.56	0.00	0.00	0.00	13,142.56
1DC054	Piano Extension Program	UCMUSI	Music	2,970.00	0.00	0.00	0.00	0.00	2,970.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	65,186.40	16,194.58	86,595.17	0.00	0.00	167,976.15
1DC061	Music String Education Project	UCMUSI	Music	5,850.00	491.40	754.40	0.00	0.00	7,095.80
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	30,038.77	0.00	0.00	30,038.77
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	2,038.48	0.00	0.00	2,038.48
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	135.27	0.00	0.00	135.27
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	37,499.57	9,649.68	19,479.92	0.00	0.00	66,629.17
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	23,427.87	0.00	0.00	23,427.87
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	3,555.00	298.62	8,518.23	0.00	0.00	12,371.85
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	15,887.02	1,143.19	473.57	0.00	0.00	17,503.78
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	(11.48)	0.00	0.00	(11.48)
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	384.00	0.00	0.00	384.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	1,541.02	0.00	0.00	1,541.02
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,571.80	0.00	0.00	1,571.80
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	849.53	0.00	0.00	849.53
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	2,308.40	0.00	0.00	2,308.40
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	16.09	1.35	470.10	0.00	0.00	487.54
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	2,191.00	876.40	76.69	0.00	0.00	3,144.09
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	22,266.88	1,870.41	0.00	0.00	0.00	24,137.29
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	1,100.00	440.05	10,403.83	0.00	0.00	11,943.88
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	14,408.78	958.13	13,853.92	0.00	0.00	29,220.83
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	73.45	0.00	0.00	73.45
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	2,415.25	0.00	0.00	2,415.25
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	58.50	4.91	2,307.73	0.00	0.00	2,371.14
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	2,951.46	0.00	0.00	2,951.46
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(2,121.51)	0.00	0.00	(2,121.51)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	1,397.00	0.00	0.00	1,397.00
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	750.04	0.00	138.00	0.00	0.00	888.04
1DCHC1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	377.90	0.00	0.00	377.90
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	803.06	0.00	0.00	803.06
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	1,832.00	153.90	2,242.12	0.00	0.00	4,228.02

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Current Funds									
Instruction									
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	860.21	0.00	0.00	860.21
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL3	PI Josh Lauer	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	112.74	0.00	0.00	112.74
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,209.23	0.00	0.00	1,209.23
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	1,457.71	0.00	0.00	1,457.71
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	957.16	19.75	12,909.11	0.00	0.00	13,886.02
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,296.76	0.00	0.00	1,296.76
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	3,349.98	1,338.00	1,103.41	0.00	0.00	5,791.39
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	121.00	0.00	0.00	121.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	390.00	0.00	(43.41)	0.00	0.00	346.59
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,047.78	0.00	0.00	1,047.78
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	3,241.61	0.00	0.00	3,241.61
1DCLJ1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	88.33	0.00	0.00	88.33
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	3,690.01	309.93	0.00	0.00	0.00	3,999.94
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	402.35	0.00	0.00	402.35
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	3,463.37	0.00	0.00	3,463.37
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	496.51	0.00	0.00	496.51
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	5,899.94	0.00	0.00	5,899.94
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	246.00	0.00	823.19	0.00	0.00	1,069.19
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	463.13	38.90	2,547.19	0.00	0.00	3,049.22
1DCMM1	PI Marybeth Mattingly	UCCINJ	The Carsey School	0.00	0.00	(444.46)	0.00	0.00	(444.46)
1DCMR1	PI Maya Ravindranath	UCENGL	English	0.00	0.00	1,299.20	0.00	0.00	1,299.20
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	656.25	0.00	232.00	0.00	0.00	888.25
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	1,626.58	650.59	56.93	0.00	0.00	2,334.10
1DCNU1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	633.00	0.00	0.00	633.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	457.86	0.00	0.00	457.86
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,086.03	0.00	0.00	1,086.03
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	918.00	0.00	1,996.98	0.00	0.00	2,914.98
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	5,211.00	0.00	0.00	5,211.00
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	3,501.89	0.00	0.00	3,501.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	345.00	0.00	7,280.21	0.00	0.00	7,625.21
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	103.20	0.00	0.00	103.20
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	5,083.61	0.00	0.00	5,083.61
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,372.36	0.00	0.00	1,372.36
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	6,458.02	542.46	0.00	0.00	0.00	7,000.48
1DCW				1,685.07	673.39	2,717.60	0.00	0.00	5,076.06
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(22,641.63)	0.00	0.00	(22,641.63)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	46,804.65	0.00	0.00	46,804.65
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	59.08	0.00	0.00	59.08
1DD043	Organic Syntheses	UDCHEM	Chemistry	11,946.00	4,558.57	5,688.58	0.00	0.00	22,193.15
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	3,817.89	0.00	11,669.79	135.00	0.00	15,622.68
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	687.76	57.77	0.00	0.00	0.00	745.53
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	(486.62)	0.00	0.00	(486.62)
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	6,157.81	0.00	0.00	6,157.81
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	60,902.52	4,654.88	20,005.45	0.00	0.00	85,562.85
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	7.71	0.00	0.00	7.71
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	552.50	0.00	149.70	0.00	0.00	702.20
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	5,694.34	1,179.74	5,167.29	0.00	0.00	12,041.37
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	330.15	0.00	0.00	330.15
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	6,735.01	525.00	3,530.65	0.00	0.00	10,790.66
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	23,785.48	1,997.98	4,277.84	0.00	0.00	30,061.30
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	355.00	0.00	869.79	0.00	0.00	1,224.79
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	367.31	146.91	2,935.81	0.00	0.00	3,450.03
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	4,457.24	374.40	1,952.00	0.00	0.00	6,783.64
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	1,880.64	157.98	559.75	0.00	0.00	2,598.37
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	96.00	0.00	5,766.94	0.00	0.00	5,862.94
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	3,475.36	0.00	0.00	3,475.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	2,537.90	0.00	0.00	2,537.90
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	288.89	0.00	0.00	288.89
1DDCEI	Civil Engr. Internally Designated	UDCEEG	Civil and Environmental Engineering	2,700.38	226.83	10,250.84	0.00	0.00	13,178.05
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	250.00	21.00	27,292.51	0.00	0.00	27,563.51
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,533.00	0.00	1,066.38	0.00	0.00	3,599.38
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,795.39	444.60	2,450.83	0.00	0.00	9,690.82
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	3,526.98	296.27	10,303.86	0.00	0.00	14,127.11
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	600.00	0.00	3,541.29	0.00	0.00	4,141.29
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	7,148.40	0.00	0.00	7,148.40
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	3,665.42	446.59	6,233.12	0.00	0.00	10,345.13
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	72.00	0.00	297.83	0.00	0.00	369.83
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	3,567.39	0.00	0.00	3,567.39
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	489.00	0.00	0.00	489.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,580.92	0.00	0.00	3,580.92
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,358.36	0.00	0.00	1,358.36
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	9,906.11	0.00	0.00	9,906.11
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	125,958.92	0.00	0.00	125,958.92
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	24,225.64	8,711.01	7,227.90	0.00	0.00	40,164.55
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	460.00	0.00	2,809.14	0.00	0.00	3,269.14
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	3,633.53	0.00	0.00	3,633.53
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	1,276.35	0.00	0.00	1,276.35
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	3,522.61	0.00	0.00	3,522.61
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	2,231.16	0.00	0.00	2,231.16
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	2,246.16	104.68	0.00	0.00	0.00	2,350.84
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,595.62	134.04	7,085.25	0.00	0.00	8,814.91
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	4,977.78	418.14	9,969.62	0.00	0.00	15,365.54
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	34,231.62	1,415.79	17,675.42	0.00	0.00	53,322.83
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	77,488.26	1,681.36	569,854.65	0.00	0.00	649,024.27
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	830.77	69.79	1,741.53	0.00	0.00	2,642.09
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	30.64	2.58	1,128.00	0.00	0.00	1,161.22
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	350.00	29.40	1,328.32	0.00	0.00	1,707.72
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	545.90	0.00	0.00	545.90
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	2,681.76	0.00	0.00	2,681.76
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,337.78	0.00	0.00	1,337.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	96.25	0.00	3,780.55	0.00	0.00	3,876.80
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffery Halpern	3,388.39	139.56	110,978.85	0.00	0.00	114,506.80
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI Jennifer Jacobs	21.57	0.00	1,071.97	0.00	0.00	1,093.54
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,900.62	0.00	0.00	2,900.62
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	3,555.37	0.00	0.00	3,555.37
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	1,272.50	0.00	0.00	1,272.50
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	279.95	0.00	0.00	279.95
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	168.50	0.00	0.00	168.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,247.42	0.00	0.00	1,247.42
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,245.76	0.00	0.00	1,245.76
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,484.74	0.00	0.00	1,484.74
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	2,001.44	0.00	0.00	2,001.44
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	239.00	0.00	0.00	239.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	196.00	0.00	0.00	196.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	5,117.86	0.00	0.00	5,117.86
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	6,501.52	0.00	0.00	6,501.52
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	2,208.29	69.79	63,334.14	0.00	0.00	65,612.22
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	30.00	0.00	1,513.93	0.00	0.00	1,543.93
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	4,053.53	0.00	0.00	4,053.53
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	10,791.99	565.48	28,872.40	0.00	0.00	40,229.87
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL1	PI Leila Deravi	UDCHLD	PI Leila Deravi	57,388.05	9,266.53	129,309.83	0.00	0.00	195,964.41
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	13,011.73	1,093.00	2,941.49	0.00	0.00	17,046.22
1DDL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	153.99	0.00	0.00	153.99
1DDL0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	29.71	0.00	0.00	29.71
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	5,251.42	372.89	1,733.37	0.00	0.00	7,357.68
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(2,855.78)	(239.89)	2,441.13	0.00	0.00	(654.54)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	10,048.31	844.04	8,121.08	0.00	0.00	19,013.43
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	20,519.91	1,023.71	4,681.65	0.00	0.00	26,225.27
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,992.96	0.00	0.00	2,992.96
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	7,999.78	0.00	0.00	7,999.78
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	2,244.71	0.00	0.00	2,244.71
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	8.63	0.73	1,175.66	0.00	0.00	1,185.02
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,468.24	207.34	3,448.14	0.00	0.00	6,123.72
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,423.09	0.00	0.00	1,423.09
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	5,375.00	17.64	12,329.13	44.13	0.00	17,765.90
1DDNK1	PI Nicholas Kirsch	UDEE0K	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,584.26	385.08	2,978.12	0.00	0.00	7,947.46
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	7,633.36	0.00	0.00	7,633.36
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	336.00	0.00	0.00	336.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	4,991.35	0.00	0.00	4,991.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	3,591.92	1,436.76	1,892.87	0.00	0.00	6,921.55
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	526.21	0.00	0.00	526.21
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	4,338.16	0.00	0.00	4,338.16
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	1,600.02	134.40	5,229.70	0.00	0.00	6,964.12
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	7,047.95	476.01	10,646.42	0.00	0.00	18,170.38
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEY0	PI Qiaoyan Yu	13,524.20	345.37	5,653.03	0.00	0.00	19,522.60
1DDR00	PI Radim Bartos	UDCSR0	PI Radim Bartos	0.00	0.00	226.00	0.00	0.00	226.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKER2	PI Russell Carr	0.00	0.00	40.79	0.00	0.00	40.79
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	2,385.00	0.00	1,432.73	0.00	0.00	3,817.73
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	375.00	0.00	5,952.97	0.00	0.00	6,327.97
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	(1,330.00)	0.00	(264.12)	0.00	0.00	(1,594.12)
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,544.73	0.00	0.00	1,544.73
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	1,218.28	0.00	0.00	1,218.28
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	1,283.58	0.00	0.00	1,283.58
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,026.01	0.00	0.00	1,026.01
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	92,505.22	23,353.74	27,827.12	0.00	0.00	143,686.08
1DDSP1	PI Samuel Pazicini	UDCHSP	PI Samuel Pazicini	11,719.48	1,661.62	3,801.13	0.00	0.00	17,182.23
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	425.00	0.00	0.00	425.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	400.00	33.60	133.51	0.00	0.00	567.11
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	14,346.54	823.88	8,627.40	0.00	0.00	23,797.82
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	1,237.43	0.00	0.00	1,237.43
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	675.98	0.00	0.00	675.98
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	769.61	0.00	2,936.71	0.00	0.00	3,706.32
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	14,547.56	606.28	1,421.32	0.00	0.00	16,575.16
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	781.25	0.00	6,904.94	0.00	0.00	7,686.19
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	2,498.68	0.00	0.00	2,498.68
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	2,472.76	0.00	0.00	2,472.76
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	5,472.70	0.00	0.00	5,472.70
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	18,524.97	1,556.08	45,443.06	0.00	0.00	65,524.11
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	258.97	0.00	0.00	258.97
1DE002	Marketing Projects	UEMKTG	Marketing	150.00	0.00	18,109.69	0.00	0.00	18,259.69
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	281.66	0.00	0.00	281.66
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	10,712.61	4,285.10	4,977.27	0.00	0.00	19,974.98
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	616.30	0.00	0.00	616.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	12,750.00	1,071.00	0.00	0.00	0.00	13,821.00
1DEMO1	Ozlanski, Michael - Internal Supprt	UEAFMO	Ozlanski, Michael-Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	8,893.53	602.15	0.00	0.00	0.00	9,495.68
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	40,839.67	3,430.48	0.00	0.00	0.00	44,270.15
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	0.00	0.00	0.00	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	13,500.00	1,134.00	788.10	0.00	0.00	15,422.10
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	2,030.00	126.00	0.00	0.00	0.00	2,156.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	22,759.30	1,911.77	0.00	0.00	0.00	24,671.07
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMKG1	Internal Support - Thomas Gruen	2,176.88	182.87	0.00	0.00	0.00	2,359.75
1DETS2	Internal Support-Torsten Schmidt	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DETS2	Internal Support-Torsten Schmidt	UEECTS	PI Torsten Schmidt	0.00	0.00	45.00	0.00	0.00	45.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	120.00	10.08	1,030.00	0.00	0.00	1,160.08
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	1,315.80	110.52	0.00	0.00	0.00	1,426.32
1DF001	Cardiac Rehab	UFKINE	Kinesiology	8,526.98	594.47	898.47	0.00	0.00	10,019.92
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	5,340.48	0.00	0.00	5,340.48
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	4,547.44	0.00	0.00	4,547.44
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	48,311.63	0.00	0.00	48,311.63
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	(364.70)	0.00	0.00	(364.70)
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	2,267.50	190.48	14,502.13	0.00	0.00	16,960.11
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	0.00	0.00	2,618.81	0.00	0.00	2,618.81
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	1,925.01	161.70	2,397.76	0.00	0.00	4,484.47
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	1,094.10	73.36	9,617.21	0.00	0.00	10,784.67
1DF023	HMP Workshop/Conferences	UFHMPO	Health Management & Policy	0.00	0.00	1,782.12	0.00	0.00	1,782.12
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	100.00	0.00	0.00	100.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	27,875.14	2,063.78	17,959.93	0.00	0.00	47,898.85
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	2,042.68	171.60	14,424.88	0.00	0.00	16,639.16
1DF030	Kines Journal Editing	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	25,994.22	3,480.88	5,104.67	0.00	0.00	34,579.77
1DF035	START	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	808,699.06	224,855.67	549,235.48	0.00	0.00	1,582,790.21
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	1,953.72	781.49	8,402.84	0.00	0.00	11,138.05
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	21,561.39	2,139.99	18,854.88	0.00	0.00	42,556.26
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	659.50	0.00	0.00	659.50
1DF039	RENEW	UFIOD0	Institute on Disability	67,766.14	25,609.13	141,398.34	0.00	0.00	234,773.61
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	2,364.45	0.00	0.00	2,364.45
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	1,202.27	0.00	0.00	1,202.27
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	1,409.85	486.83	1,887.50	0.00	0.00	3,784.18
1DF043	Up 2 NIH - JoAnne Malloy	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	5,865.00	740.27	14,087.99	0.00	0.00	20,693.26
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	91.00	0.00	0.00	91.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	4,969.41	0.00	0.00	4,969.41
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	177.56	0.00	0.00	177.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	81.00	0.00	265.00	0.00	0.00	346.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	872.95	0.00	0.00	872.95
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	480.00	0.00	3,025.65	0.00	0.00	3,505.65
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	606.91	0.00	0.00	606.91
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	537.53	0.00	0.00	537.53
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	7,955.06	3,182.04	3,098.08	0.00	0.00	14,235.18
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	275.42	0.00	0.00	275.42
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	196.14	0.00	0.00	196.14
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	14,881.20	0.00	0.00	14,881.20
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	2,612.03	219.39	12,417.82	0.00	0.00	15,249.24
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,006.25	84.53	3,499.09	0.00	0.00	4,589.87
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	2,902.47	0.00	0.00	2,902.47
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	254.25	0.00	0.00	254.25
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,682.46	0.00	0.00	1,682.46
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	789.13	0.00	0.00	789.13
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	53.82	21.53	5,612.52	0.00	0.00	5,687.87
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	1,520.84	127.75	416.08	0.00	0.00	2,064.67
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	20,641.88	0.00	0.00	20,641.88
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,171.50	0.00	0.00	1,171.50
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	1,750.71	0.00	0.00	1,750.71
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	5,935.33	407.73	7,327.52	0.00	0.00	13,670.58
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	2,506.99	0.00	0.00	2,506.99
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	32.67	0.00	0.00	32.67
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	672.85	0.00	0.00	672.85
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	125.00	0.00	0.00	125.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	115.25	0.00	0.00	115.25
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	1,930.74	0.00	0.00	1,930.74
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	113.19	0.00	0.00	113.19
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	(2,385.43)	0.00	0.00	(2,385.43)
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	1,119.44	0.00	0.00	1,119.44
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	666.48	0.00	0.00	666.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	2,007.59	0.00	0.00	2,007.59
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	4,805.24	0.00	0.00	4,805.24
1DXCF1	PI Charles French	UXRECF	PI Charles French	2,068.69	814.29	125.81	0.00	0.00	3,008.79
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	82.43	0.00	0.00	82.43
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	25.90	0.00	0.00	25.90
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	265.75	0.00	0.00	265.75
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	600.30	50.62	9,019.36	0.00	0.00	9,670.28
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	1,241.40	0.00	0.00	1,241.40
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	130.54	0.00	0.00	130.54
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	395.52	0.00	0.00	395.52
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	598.95	0.00	0.00	598.95
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	1,625.34	0.00	0.00	1,625.34
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	264.00	0.00	1,274.14	0.00	0.00	1,538.14
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	741.24	0.00	0.00	741.24
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	2,015.98	0.00	0.00	2,015.98
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	51.68	0.00	0.00	51.68
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	82.10	0.00	0.00	82.10
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	666.98	0.00	0.00	666.98
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	5,521.16	0.00	0.00	5,521.16
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	546.72	0.00	0.00	546.72
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	3,984.85	1,593.89	139.47	0.00	0.00	5,718.21
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	1,886.90	0.00	0.00	1,886.90
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	175.19	0.00	0.00	175.19
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	3,153.05	0.00	0.00	3,153.05
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	1,587.21	0.00	0.00	1,587.21
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	11.10	0.00	0.00	11.10
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	UXFRE1	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	500.00	0.00	0.00	500.00
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	213.05	0.00	0.00	213.05
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	500.79	0.00	0.00	500.79
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	1,117.59	0.00	0.00	1,117.59
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	129.98	51.99	6,755.03	0.00	0.00	6,937.00
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	805.14	0.00	0.00	805.14
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(173.40)	0.00	0.00	(173.40)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	(2,750.48)	0.00	0.00	(2,750.48)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	13,417.16	0.00	0.00	15,585.16
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	3.72	0.00	0.00	3.72
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	4,500.00	0.00	400.00	0.00	0.00	4,900.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	62.89	0.00	0.00	62.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	5,669.32	0.00	0.00	5,669.32
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	8,192.31	688.15	5,760.13	0.00	0.00	14,640.59
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	1,329.95	531.98	46.55	0.00	0.00	1,908.48
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	6,105.84	2,442.32	418.50	0.00	0.00	8,966.66
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	2,021.82	0.00	0.00	2,021.82
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	23,473.72	9,389.50	964.77	0.00	0.00	33,827.99
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	539.98	0.00	0.00	539.98
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	1,068.29	0.00	0.00	1,068.29
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	35,631.53	8,825.92	1,071.32	0.00	0.00	45,528.77
1DZCVA	PI Charles Vorosmarty	UZCXCVCV	PI Charles Vorosmarty	0.00	0.00	3,300.72	0.00	0.00	3,300.72
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	99.00	0.00	0.00	99.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	150.00	12.60	7,510.79	0.00	0.00	7,673.39
1DZCWB	Cameron Wake	UZESCWCW	PI Cameron Wake	0.00	0.00	3,110.24	0.00	0.00	3,110.24
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	6,345.95	813.01	(4,841.26)	0.00	0.00	2,317.70
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	735.49	293.01	4,075.85	0.00	0.00	5,104.35
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	21,857.00	1,835.99	11,293.34	0.00	0.00	34,986.33
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	6,934.06	0.00	0.00	6,934.06
1DZELA	PI Eric Lund Help Account	UZSEEL	PI Eric Lund	0.00	0.00	50.00	0.00	0.00	50.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	17,914.84	2,689.23	9,147.47	0.00	0.00	29,751.54
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	2,885.55	0.00	0.00	2,885.55
1DZFFA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	911.28	0.00	0.00	911.28
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(3,875.21)	(141.32)	804.69	0.00	0.00	(3,211.84)
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	2,264.81	905.94	11,974.40	0.00	0.00	15,145.15
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	277.82	0.00	0.00	277.82
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	4,929.39	414.07	54.32	0.00	0.00	5,397.78
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	696.02	0.00	0.00	696.02
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	8,717.71	732.29	3,205.88	0.00	0.00	12,655.88
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	3,120.98	0.00	0.00	3,120.98
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	248.47	0.00	0.00	248.47
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	450.02	37.84	692.38	0.00	0.00	1,180.24
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	4,323.29	1,049.91	8,441.66	0.00	0.00	13,814.86
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,219.43	0.00	0.00	1,219.43
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,339.01	64.40	18,407.09	0.00	0.00	19,810.50
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	100.01	40.00	6,722.47	0.00	0.00	6,862.48
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	4,193.53	0.00	0.00	4,193.53
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	5,180.22	0.00	0.00	5,180.22
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	1,028.58	86.40	1,751.87	0.00	0.00	2,866.85
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	7,333.15	679.78	2,014.91	0.00	0.00	10,027.84
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	15,556.33	2,229.08	2,048.84	0.00	0.00	19,834.25
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	4,625.00	0.00	0.00	4,625.00
1DZLM0	PI Larry Mayer	UZOPLM	PI Larry Mayer	0.00	0.00	826.42	0.00	0.00	826.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	640.17	0.00	0.00	640.17
1DZW				924.75	77.68	2,819.43	0.00	0.00	3,821.86
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	676.31	0.00	0.00	676.31
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(18,834.56)	0.00	0.00	(18,834.56)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	1,906.17	160.12	0.00	0.00	0.00	2,066.29
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	9,941.37	835.07	0.00	0.00	0.00	10,776.44
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	233.66	0.00	0.00	233.66
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	9,523.17	799.94	0.00	0.00	0.00	10,323.11
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,748.50	0.00	0.00	6,748.50
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,297.52	0.00	0.00	8,297.52
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,216.49	0.00	0.00	2,216.49
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	938.88	0.00	0.00	938.88
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,706.50	0.00	0.00	1,706.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	9,826.26	0.00	0.00	9,826.26
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,275.80	0.00	0.00	2,275.80
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	6,873.12	0.00	0.00	6,873.12
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	18,858.00	0.00	0.00	18,858.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,142.00	0.00	0.00	1,142.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	23,135.06	0.00	0.00	23,135.06
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	4,708.78	0.00	0.00	8,502.78
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	8,873.62	0.00	0.00	8,873.62
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	60,318.88	19,079.01	13,418.68	0.00	0.00	92,816.57
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,620.00	724.08	50,733.06	0.00	0.00	60,077.14
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,557.15	1,810.80	127,041.29	0.00	0.00	150,409.24
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	198.00	0.00	6,886.38	0.00	0.00	7,084.38
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	8,810.00	0.00	6,548.64	0.00	0.00	15,358.64
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	448.76	0.00	0.00	448.76
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	3,276.00	0.00	797.76	0.00	0.00	4,073.76
1GA093	Hamel Center for Undergraduate Rese	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	1,939.76	0.00	0.00	1,939.76
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	6,610.00	13.02	3,567.18	0.00	0.00	10,190.20
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,171.81	0.00	0.00	7,171.81
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	7,091.00	0.00	0.00	7,091.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	42,252.39	11,289.38	41,921.62	0.00	0.00	95,463.39
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	350.00	29.40	0.00	0.00	0.00	379.40
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	26,512.96	2,227.04	(466.87)	0.00	0.00	28,273.13
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	29,104.42	0.00	0.00	29,104.42
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	4,920.20	0.00	0.00	4,920.20
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,190.00	0.00	0.00	2,190.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	312.69	0.00	0.00	312.69
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	15,384.52	6,106.37	17,208.91	0.00	0.00	38,699.80
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,303.66	0.00	0.00	4,303.66
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean's Office - LS & A	16,654.36	774.52	33,190.33	0.00	0.00	50,619.21
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,921.21	0.00	0.00	7,921.21
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3.60	0.00	0.00	3.60
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,123.14	0.00	0.00	15,123.14
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	75.00	0.00	0.00	75.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Frnd	UBBIOL	Biological Sciences	0.00	0.00	7,121.00	0.00	0.00	7,121.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	335.00	0.00	0.00	335.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,391.30	0.00	0.00	2,391.30
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	1,346.92	0.00	0.00	1,428.22
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	9,851.70	817.98	22,072.36	0.00	0.00	32,742.04
1GC030	UNH Seacoast Reads	UCEDUC	Education	2,371.25	67.20	2,782.60	0.00	0.00	5,221.05
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	3,289.73	0.00	0.00	3,289.73
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	645.00	0.00	0.00	645.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,400.07	201.59	133.11	0.00	0.00	2,734.77
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,522.94	0.00	0.00	1,522.94
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	15,223.37	9,142.96	0.00	0.00	0.00	24,366.33
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	14,676.56	0.00	0.00	14,676.56
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	5,685.81	0.00	0.00	5,685.81
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	160.00	13.44	1,475.22	0.00	0.00	1,648.66
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	650.00	54.60	3,218.68	0.00	0.00	3,923.28
1GC158	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	7,612.61	621.72	43,589.21	0.00	0.00	51,823.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	121,955.16	39,812.34	7,814.80	0.00	0.00	169,582.30
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	18,000.12	1,512.00	0.00	0.00	0.00	19,512.12
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	891.00	0.00	0.00	891.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	60,202.67	0.00	0.00	60,202.67
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	10,000.22	839.91	0.00	0.00	0.00	10,840.13
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	639.60	0.00	0.00	639.60
1GE082	Gift Fund-Hospitality Gourmnt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	8,545.00	0.00	0.00	8,545.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	111,201.55	16,850.39	50,594.70	0.00	0.00	178,646.64
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	100,000.10	39,999.96	0.00	0.00	0.00	140,000.06
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	225.00	0.00	0.00	0.00	0.00	225.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	120,000.00	48,000.00	0.00	0.00	0.00	168,000.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	13,334.56	0.00	0.00	13,334.56
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	19,090.93	1,603.64	4,591.72	0.00	0.00	25,286.29
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	0.00	0.00	627.80	0.00	0.00	627.80
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	250.00	0.00	115.10	0.00	0.00	365.10
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	7,302.28	0.00	0.00	7,302.28
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(107,456.37)	0.00	0.00	(107,456.37)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	35,167.49	13,553.68	6,229.65	0.00	0.00	54,950.82
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	1,637.37	0.00	11,273.06	0.00	0.00	12,910.43
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	28,436.42	11,366.65	23.00	0.00	0.00	39,826.07
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	117,657.37	31,480.13	8,921.13	0.00	0.00	158,058.63
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	(222.95)	0.00	0.00	0.00	0.00	(222.95)
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	11,339.65	4,535.86	0.00	0.00	0.00	15,875.51
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	61,707.62	168.00	24,301.50	0.00	0.00	86,177.12
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	134,475.84	21,066.07	29,118.27	0.00	0.00	184,660.18
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	483,122.95	61,621.79	349,303.41	0.00	0.00	894,048.15
1UA000	Acad Affairs Educational & General	UAHCSD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	45,710.40	0.00	0.00	45,710.40
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	72,982.95	0.00	0.00	72,982.95
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	221,097.99	67,022.86	14,819.33	0.00	0.00	302,940.18
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	172,790.51	60,606.53	76,039.22	0.00	0.00	309,436.26
1UA000	Acad Affairs Educational & General	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	21,247.11	0.00	0.00	21,247.11
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	612.74	0.00	0.00	612.74
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	3,571,840.44	1,229,175.02	186,270.13	0.00	0.00	4,987,285.59
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	31,360.78	0.00	0.00	31,360.78
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	29,553.21	0.00	0.00	29,553.21
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	15,390.00	6,002.00	0.00	0.00	0.00	21,392.00
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	72,109.38	0.00	0.00	72,109.38
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	4,450,644.55	1,473,402.36	34,493.80	0.00	0.00	5,958,540.71
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	64,043.59	7,984.99	28,686.95	0.00	0.00	100,715.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	221,454.70	51,002.83	158,480.52	0.00	0.00	430,938.05
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	106,714.98	22,573.67	59,228.73	0.00	0.00	188,517.38
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	708.71	0.00	0.00	708.71
1UC102	English as a Second Language	UCESL0	English as a Second Language	1,303,325.41	405,730.34	115,600.67	0.00	0.00	1,824,656.42
1UC103	NH Literacy Institute	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	215,639.76	54,528.00	49,214.10	0.00	0.00	319,381.86
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.01	0.00	0.00	0.00	2,168.01
1UCSBE	Belize Teacher Program	UCEDUC	Education	8,000.00	672.00	20,072.23	0.00	0.00	28,744.23
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	16,470.00	1,383.48	31,915.98	0.00	0.00	49,769.46
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,099.99	680.39	20,039.99	0.00	0.00	28,820.37
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,427.80	4,739.10	81,538.58	0.00	0.00	99,705.48
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	28,830.00	2,421.72	140,475.55	0.00	0.00	171,727.27
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	21,029.09	5,378.10	13,230.70	0.00	0.00	39,637.89
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,697.73	310.62	65,626.45	0.00	0.00	69,634.80
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	23,815.00	2,000.46	1,512.79	0.00	0.00	27,328.25
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	18,883.42	5,183.37	123,847.71	0.00	0.00	147,914.50
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	56,550.02	4,750.20	294,105.84	0.00	0.00	355,406.06
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,620.00	976.08	19,703.21	0.00	0.00	32,299.29
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	971.37	0.00	0.00	971.37
1UCSLO	UNH London Program	UCLNDN	London Program	33,490.71	10,236.36	603,426.71	0.00	0.00	647,153.78
1UCSLT	London Travel Writing Program	UCENGL	English	8,610.00	723.24	12,441.18	0.00	0.00	21,774.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.02	336.01	37,424.07	0.00	0.00	41,760.10
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	362.78	0.00	0.00	362.78
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	29,435.27	0.00	0.00	29,435.27
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	3,583.87	301.03	18,084.46	0.00	0.00	21,969.36
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	5,624.46	472.45	21,061.07	0.00	0.00	27,157.98
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	19,495.01	1,637.60	24,553.42	0.00	0.00	45,686.03
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	17,720.02	1,488.49	39,792.28	0.00	0.00	59,000.79
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	64,095.26	4,555.25	1,696.52	0.00	0.00	70,347.03
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,425,694.30	845,622.20	91,729.69	0.00	0.00	3,363,046.19
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,657,114.86	755,263.37	319,876.62	0.00	0.00	3,732,254.85
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	155,630.00	62,252.00	0.00	0.00	0.00	217,882.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,022,504.62	685,607.40	147,540.54	0.00	0.00	2,855,652.56
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	314,375.07	70,977.25	5,832.95	0.00	0.00	391,185.27
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,737,438.37	622,110.01	66,774.36	0.00	0.00	2,426,322.74
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,440,788.36	493,144.63	80,624.29	0.00	0.00	2,014,557.28
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,163,306.95	400,514.40	86,452.49	0.00	0.00	1,650,273.84
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	58,780.98	8,203.71	4,056.70	0.00	0.00	71,041.39
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,475,925.76	1,095,818.61	63,922.78	0.00	0.00	4,635,667.15
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,722,830.60	936,810.56	243,737.61	0.00	0.00	3,903,378.77
1UD000	CEPS Educational and General	UDMS00	Material Science Program	165,789.09	52,280.93	5,204.14	0.00	0.00	223,274.16
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	45.04	0.00	0.00	45.04
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	14,999.99	1,260.09	0.00	0.00	0.00	16,260.08
1UD000	CEPS Educational and General	UDPHYS	Physics	2,686,037.09	917,507.44	91,415.16	0.00	0.00	3,694,959.69
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,505,881.85	933,293.94	201,867.17	0.00	0.00	3,641,042.96
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	175.00	14.70	38,602.97	0.00	0.00	38,792.67
1UE000	PAUL Education and General	UECOMM	Communications Department	183,976.74	57,761.03	29,800.50	0.00	0.00	271,538.27
1UE000	PAUL Education and General	UEDINT	Instructional	64,131.70	25,399.64	223,784.74	0.00	0.00	313,316.08
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,835,948.77	691,755.32	5,075.94	0.00	0.00	2,532,780.03
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,920.00	1,085.28	20,901.52	0.00	0.00	34,906.80
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	30,721.80	2,561.66	39,211.01	0.00	0.00	72,494.47
1UE000	PAUL Education and General	UEECOG	HMGTECOG Program	28,358.63	10,705.79	2,149.21	0.00	0.00	41,213.63
1UE000	PAUL Education and General	UEECON	Economics	2,009,096.71	682,468.78	29,621.97	0.00	0.00	2,721,187.46
1UE000	PAUL Education and General	UEEMBA	Executive MBA	44,285.14	3,719.86	257,120.93	0.00	0.00	305,125.93
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	380,395.47	83,599.17	298,536.07	0.00	0.00	762,530.71
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	9,500.00	798.00	142,368.63	0.00	0.00	152,666.63
1UE000	PAUL Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	442,222.31	100,825.96	196,717.67	0.00	0.00	739,765.94
1UE000	PAUL Education and General	UEHMGTE	Hospitality Management	1,004,647.63	360,931.78	99,862.60	0.00	0.00	1,465,442.01
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	4,342.47	0.00	0.00	4,342.47
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	6,127.51	514.72	1,945.70	0.00	0.00	8,587.93
1UE000	PAUL Education and General	UEMGMT	Management	2,463,509.00	885,341.14	10,491.09	0.00	0.00	3,359,341.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	14,091.69	3,945.78	4,509.53	0.00	0.00	22,547.00
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	17,108.16	0.00	0.00	17,108.16
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	0.00	0.00	(0.27)	0.00	0.00	(0.27)
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	2,477.37	0.00	0.00	0.00	0.00	2,477.37
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	10,724.57	1,107.65	7,634.77	0.00	0.00	19,466.99
110192	FIA Sampling at Bartlett	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	57,573.79	4,458.96	2,683.58	0.00	0.00	64,716.33
110194	Community Resilience in Oregon	UCGEJH	PI Joel Harter	14,044.99	1,303.80	20,383.48	0.00	0.00	35,732.27
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	664.06	55.78	71.99	0.00	0.00	791.83
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	5,328.13	599.74	23,163.22	0.00	0.00	29,091.09
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	20,165.89	5,094.13	6,314.97	0.00	0.00	31,574.99
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	36,180.09	0.00	0.00	36,180.09
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	4,679.00	360.30	551.40	0.00	0.00	5,590.70
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	32,050.30	4,698.30	1,253.33	0.00	0.00	38,001.93

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Current Funds									
Research & Sponsored Programs									
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	29,262.39	1,864.56	22,871.55	0.00	0.00	53,998.50
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	77,862.45	11,442.44	526,708.56	0.00	0.00	616,013.45
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	3,418.58	265.11	1,474.00	0.00	0.00	5,157.69
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	9,354.89	712.21	4,817.18	0.00	0.00	14,884.28
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	11,643.27	3,861.05	8,068.84	0.00	0.00	23,573.16
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	9,211.68	0.00	0.00	9,211.68
110223	USDA Forest Service NE Area	UJAFOF	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	13,847.36	3,945.62	12,153.09	0.00	0.00	29,946.07
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	4,592.92	0.00	83.95	0.00	0.00	4,676.87
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	4,968.46	0.00	0.00	0.00	0.00	4,968.46
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	11,144.64	4,146.07	1,675.48	0.00	0.00	16,966.19
110228	Belowground Competition	UZESAO	Andrew Ouimette	1,607.50	0.00	13,755.05	0.00	0.00	15,362.55
110229	Forest Structure	UZESMP	PI Michael Palace	19,444.99	3,438.69	17,040.04	0.00	0.00	39,923.72
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	1,306.80	0.00	0.00	1,306.80
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	26,639.14	1,217.30	2,214.89	0.00	0.00	30,071.33
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	26,005.61	10,002.00	5,325.15	0.00	0.00	41,332.76
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	13,178.58	1,014.75	7,067.17	0.00	0.00	21,260.50
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	6,644.52	0.00	0.00	6,644.52
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	6,268.97	1,116.88	118.00	0.00	0.00	7,503.85
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	49,332.22	8,731.45	28,729.15	0.00	0.00	86,792.82
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	959.48	173.63	4,606.46	0.00	0.00	5,739.57
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	20,155.05	1,500.17	3,235.19	0.00	0.00	24,890.41
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	(205.00)	(15.79)	(339.65)	0.00	0.00	(560.44)
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	(364.90)	0.00	0.00	(364.90)
110245	Smart Forest	UZESMM	PI Mary Martin	31,285.26	4,834.78	30,013.43	0.00	0.00	66,133.47
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	6,898.08	1,879.04	99,277.50	0.00	0.00	108,054.62
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	13,632.01	5,289.19	41,278.07	0.00	0.00	60,199.27
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	22,727.77	391.93	7,482.60	0.00	0.00	30,602.30
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	58,686.87	9,441.92	48,290.79	0.00	0.00	116,419.58
110250	USDA NSRC	UBNRMI	PI Michelle Daley	3,222.18	253.95	1,327.88	0.00	0.00	4,804.01
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	26,073.44	0.00	0.00	26,073.44
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	18,707.04	4,673.94	17,271.69	0.00	0.00	40,652.67
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	34,162.06	2,564.75	5,216.41	0.00	0.00	41,943.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	UDOMLM	PI Larry Mayer	480.00	0.00	164.16	0.00	0.00	644.16
111C23	Engagement	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C25	Non-Native Ascidians	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	245.58	94.57	(324.21)	0.00	0.00	15.94
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	174.41	0.00	0.00	174.41
111C51	Exploration of Deep Reefs	UBMCMH	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMCW	PI Colin Ware	0.00	0.00	0.03	0.00	0.00	0.03
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	1,932,315.31	538,641.93	2,842,244.04	0.00	0.00	5,313,201.28
111C57	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C58	OTEC	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wiffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	111,058.42	33,428.73	4,175,082.13	0.00	0.00	4,319,569.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112009	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112043	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
112051	Crowd Control Dynamics	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	0.00
112052	Optimizing Solution Conditions For	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
112058	Non-Lethal Tech Center Comp Grants	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112059	Non-Lethal Tech Center NTAR	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112060	Non-Lethal Tech Center Ctr Mgmt	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112066	NTIC Center Management 2003-04	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112068	NTIC External Grants 2003-2004	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112076	NTIC - External Grants 2004-2005	UDMSGG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
112089	Reactive Capping Mat Develop	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	600.00	46.20	290.79	0.00	0.00	936.99
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112116	Inland Electronic Charting	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	12,701.70	978.02	6,497.88	0.00	0.00	20,177.60
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	22,431.82	6,150.09	57,642.88	0.00	0.00	86,224.79
112123	Shannon Roger's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112126	Inland Electronic Chart	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	39,064.93	11,448.48	97,157.26	0.00	0.00	147,670.67
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	13,239.82	5,097.33	0.00	0.00	0.00	18,337.15
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	330.46	0.00	0.00	330.46
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	42,055.49	0.00	0.00	42,055.49
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	93.93	0.00	0.00	93.93
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	35,211.81	12,533.39	6,652.87	0.00	0.00	54,398.07
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	32,618.18	2,008.71	112,370.74	0.00	0.00	146,997.63
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	2,110.47	162.51	1,998.93	0.00	0.00	4,271.91
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	83.21	6.41	42.57	0.00	0.00	132.19
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	41,436.21	12,133.91	29,051.73	0.00	0.00	82,621.85
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	151,465.53	9,876.09	108,745.52	0.00	0.00	270,087.14
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	(2,865.00)	0.00	(1,360.87)	0.00	0.00	(4,225.87)
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	16,165.91	1,244.78	23,762.32	0.00	0.00	41,173.01
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	14,276.69	1,112.91	24,093.97	0.00	0.00	39,483.57

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Current Funds									
Research & Sponsored Programs									
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,861.18	0.00	0.00	30,861.18
11HC00	Hatch Administration 2014	UBAEGA	Hatch Administration	0.00	0.00	3,261.17	0.00	0.00	3,261.17
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	106,003.22	0.00	0.00	0.00	0.00	106,003.22
11HC00	Hatch Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBBIH	PI Iago Hale	0.00	0.00	1,587.78	0.00	0.00	1,587.78
11HC00	Hatch Administration 2014	UBBIKB	PI Kirk Broders	3,755.17	0.00	7,026.42	0.00	0.00	10,781.59
11HC00	Hatch Administration 2014	UBNRSG	PI Stuart Grandy	4,047.12	0.00	9,747.02	0.00	0.00	13,794.14
11HC07	Climate Chg. Carbon Cycling, LU2014	UBAEGD	AES Grad Program	918.27	0.00	0.00	0.00	0.00	918.27

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Current Funds									
Research & Sponsored Programs									
11HC07	Climate Chg, Carbon Cycling, LU2014	UBAEPD	AES Funded Post Doc Awards	3,668.98	0.00	0.00	0.00	0.00	3,668.98
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDECL	PI Changsheng Li	2,323.31	0.00	1,863.45	0.00	0.00	4,186.76
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDEKB	PI Karen Bennett	9,196.64	0.00	0.00	0.00	0.00	9,196.64
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDERV	PI Ruth Varner	0.00	0.00	21.30	26.17	0.00	47.47
11HC07	Climate Chg, Carbon Cycling, LU2014	UBDESO	PI Scott Ollinger	625.00	0.00	883.80	0.00	0.00	1,508.80
11HC07	Climate Chg, Carbon Cycling, LU2014	UBNRSF	PI Serita Frey	500.00	0.00	5,084.35	12.28	0.00	5,596.63
11HC09	Exploratory Research 2014	UBBITD	PI Thomas M Davis	3,263.14	0.00	2,607.45	0.00	0.00	5,870.59
11HC09	Exploratory Research 2014	UBNRRS	PI Richard Smith	0.00	0.00	511.46	0.00	0.00	511.46
11HC11	NW Atlantic Porphyra 2014	UBAEEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HC11	NW Atlantic Porphyra 2014	UBAEGD	AES Grad Program	3,611.69	0.00	0.00	0.00	0.00	3,611.69
11HC11	NW Atlantic Porphyra 2014	UBBIK	PI Anita Klein	0.00	0.00	6,362.52	0.00	0.00	6,362.52
11HC16	Obesity & The Environment 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC16	Obesity & The Environment 2014	UBMCGC	PI Gale Carey	0.00	0.00	339.79	0.00	0.00	339.79
11HC20	Expression of the RAP70 Gene Family	UBMCKC	PI Kevin Culligan	0.00	0.00	486.46	0.00	0.00	486.46
11HC22	Aquaculture Methods 2014	UBAEGD	AES Grad Program	7,409.44	0.00	0.00	0.00	0.00	7,409.44
11HC22	Aquaculture Methods 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC22	Aquaculture Methods 2014	UBBICF	PI Chris Neefus	0.00	0.00	5,772.78	0.00	0.00	5,772.78
11HC22	Aquaculture Methods 2014	UBBIDB	PI David Berlinsky	501.75	0.00	10,880.17	0.00	0.00	11,381.92
11HC22	Aquaculture Methods 2014	UBBILH	PI Larry G Harris	0.00	0.00	2,809.00	0.00	0.00	2,809.00
11HC22	Aquaculture Methods 2014	UBBIRB	PI Raymond E Grizzle	5,003.85	0.00	0.00	0.00	0.00	5,003.85
11HC22	Aquaculture Methods 2014	UBDEKL	PI Ken LaValley	5,775.27	0.00	0.00	0.00	0.00	5,775.27
11HC23	Finfish Prod Recirculating Sys 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC23	Finfish Prod Recirculating Sys 2014	UBAEPD	AES Funded Post Doc Awards	2,275.88	0.00	0.00	0.00	0.00	2,275.88
11HC23	Finfish Prod Recirculating Sys 2014	UBBIDB	PI David Berlinsky	0.00	0.00	42.43	0.00	0.00	42.43
11HC24	Sustainable Plant Nutrition 2014	UBAESP	AES Administration - Payroll	2,237.03	0.00	0.00	0.00	0.00	2,237.03
11HC24	Sustainable Plant Nutrition 2014	UBBIBK	PI Brian Krug	0.00	0.00	9,561.97	0.00	0.00	9,561.97
11HC25	Endocrine Control of Repro 2014	UBAEGD	AES Grad Program	2,037.32	0.00	0.00	0.00	0.00	2,037.32
11HC25	Endocrine Control of Repro 2014	UBMCSS	PI Stacia A Sower	0.00	0.00	919.51	0.00	0.00	919.51
11HC26	Phosphodiesterase Inhibitors 2014	UBAEEQ	AES Equipment Org	0.00	0.00	8,390.00	0.00	0.00	8,390.00
11HC26	Phosphodiesterase Inhibitors 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC26	Phosphodiesterase Inhibitors 2014	UBMCRC	PI Rick H Cote	1,215.98	0.00	0.00	0.00	0.00	1,215.98
11HC27	Pathways of Microcystin Exp 2014	UBAEGD	AES Grad Program	2,312.25	0.00	0.00	0.00	0.00	2,312.25
11HC27	Pathways of Microcystin Exp 2014	UBBIJH	PI James Haney	0.00	0.00	7,101.96	0.00	0.00	7,101.96
11HC28	Improving Fertility of Cattle 2014	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC29	Epigenetic Regulation 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	(644.11)	0.00	0.00	(644.11)
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	5,700.50	0.00	545.00	0.00	0.00	6,245.50
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	2,087.03	0.00	0.00	2,087.03
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	1,045.65	0.00	728.61	0.00	0.00	1,774.26
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	5,850.51	0.00	0.00	0.00	0.00	5,850.51
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	0.00	0.00	425.67	0.00	0.00	425.67
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	4,712.53	0.00	0.00	0.00	0.00	4,712.53
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wollheim	7,146.57	0.00	224.00	0.00	0.00	7,370.57
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	7,750.08	0.00	0.00	7,750.08
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	1,326.54	0.00	0.00	0.00	0.00	1,326.54
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	3,980.63	0.00	1,560.58	0.00	0.00	5,541.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC36	Farm to Estuary Links in GB 2014	UBNRFS	PI Frederick Short	0.00	0.00	500.00	0.00	0.00	500.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEEQ	AES Equipment Org	0.00	0.00	106,083.51	0.00	0.00	106,083.51
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	1,585.25	0.00	2,330.80	0.00	0.00	3,916.05
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	3,571.05	0.00	0.00	0.00	0.00	3,571.05
11HC38	Frankia-Actinorhizal Plant 2014	UBMCLT	PI Louis S Tisa	0.00	0.00	568.86	0.00	0.00	568.86
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	2,092.79	0.00	0.00	0.00	0.00	2,092.79
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	1,483.00	0.00	4,394.53	0.00	0.00	5,877.53
11HC40	Applies Agricultural Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,150.33	0.00	0.00	19,150.33
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	3,585.71	0.00	813.88	0.00	0.00	4,399.59
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	2,035.53	0.00	0.00	2,035.53
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	152.24	0.00	0.00	152.24
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	4,598.00	0.00	59.14	0.00	0.00	4,657.14
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	1,718.23	0.00	0.00	0.00	0.00	1,718.23
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	2,174.69	0.00	0.00	2,174.69
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	4,400.00	0.00	0.00	4,400.00
11HC45	Exp Aerobic Composting System 2014	UBNRJQ	PI John Aber	0.00	0.00	196.21	0.00	0.00	196.21
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	3,813.90	0.00	0.00	3,813.90
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	12,000.00	0.00	0.00	12,000.00
11HD00	Hatch Administration 2015	UBAEHA	Hatch Administration	528.54	0.00	30,317.03	0.00	0.00	30,845.57
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	65,893.03	0.00	0.00	0.00	0.00	65,893.03
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	15,632.22	0.00	12,268.74	0.00	0.00	27,900.96
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	8,869.50	0.00	4,070.42	0.00	0.00	12,939.92
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	23,493.19	0.00	0.00	23,493.19
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	3,307.70	0.00	1,200.58	0.00	0.00	4,508.28
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	0.00	0.00	1,000.00	0.00	0.00	1,000.00
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	518.20	0.00	0.00	518.20
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	25,074.72	0.00	0.00	25,074.72
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	1,772.38	0.00	0.00	0.00	0.00	1,772.38
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	13,448.36	0.00	0.00	0.00	0.00	13,448.36
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	2,727.63	0.00	2,473.65	0.00	0.00	5,201.28
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	19,609.60	0.00	0.00	19,609.60
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	1,015.20	0.00	0.00	0.00	0.00	1,015.20
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	785.08	0.00	10,733.69	0.00	0.00	11,518.77
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	13,619.38	0.00	0.00	13,619.38
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	7,149.38	0.00	0.00	0.00	0.00	7,149.38
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,425.00	0.00	3,958.42	0.00	0.00	5,383.42
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	106.00	0.00	0.00	106.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	901.89	0.00	10,046.00	0.00	0.00	10,947.89
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	6,238.24	0.00	0.00	0.00	0.00	6,238.24
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	21,979.60	0.00	0.00	21,979.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MA06	Impact Invasive Shrubs 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MA06	Impact Invasive Shrubs 2012	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MA07	Water Quality Frag Forested 2012	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MA08	Tree Species Ecohydrological2012	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAESP	AES Administration - Payroll	2,694.91	0.00	0.00	0.00	0.00	2,694.91
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	5,075.46	0.00	0.00	0.00	0.00	5,075.46
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	UBAESP	AES Administration - Payroll	2,085.73	0.00	0.00	0.00	0.00	2,085.73
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAESP	AES Administration - Payroll	1,859.27	0.00	0.00	0.00	0.00	1,859.27
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,298.82	0.00	0.00	0.00	0.00	2,298.82
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	UBAESP	AES Administration - Payroll	2,319.51	0.00	0.00	0.00	0.00	2,319.51
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	1,880.53	0.00	0.00	0.00	0.00	1,880.53
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,492.80	0.00	0.00	0.00	0.00	1,492.80
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	4,855.16	0.00	0.00	0.00	0.00	4,855.16
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	54.00	0.00	1,891.48	0.00	0.00	1,945.48
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	55,438.82	0.00	0.00	0.00	0.00	55,438.82
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	6,012.18	0.00	0.00	0.00	0.00	6,012.18
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	3,613.87	0.00	0.00	0.00	0.00	3,613.87
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	837.00	0.00	500.00	0.00	0.00	1,337.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	1,564.29	0.00	0.00	0.00	0.00	1,564.29
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	1,114.23	0.00	8,538.76	0.00	0.00	9,652.99
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	5,263.23	0.00	0.00	0.00	0.00	5,263.23
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	1,394.44	0.00	0.00	0.00	0.00	1,394.44
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	2,415.17	0.00	0.00	2,415.17
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	8,257.01	0.00	0.00	0.00	0.00	8,257.01
11MC05	Landscape Genetics Wildlife 2014	UBAEPD	AES Funded Post Doc Awards	3,793.11	0.00	0.00	0.00	0.00	3,793.11
11MC05	Landscape Genetics Wildlife 2014	UBNRKAK	PI Adrienne Kovach	47.25	0.00	(539.82)	0.00	0.00	(492.57)
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	1,724.13	0.00	0.00	0.00	0.00	1,724.13
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	6,578.98	0.00	418.65	0.00	0.00	6,997.63
11MC07	Water Quality Frag Forested 2014	UBAESP	AES Administration - Payroll	1,739.63	0.00	0.00	0.00	0.00	1,739.63
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	1,394.10	0.00	0.00	1,394.10
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	5,611.64	0.00	0.00	0.00	0.00	5,611.64
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	1,410.39	0.00	0.00	0.00	0.00	1,410.39
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	(360.00)	0.00	(423.89)	0.00	0.00	(783.89)
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	6,426.31	0.00	0.00	0.00	0.00	6,426.31
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	1,119.59	0.00	0.00	0.00	0.00	1,119.59
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	1,494.76	0.00	542.72	0.00	0.00	2,037.48
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	3,641.36	0.00	0.00	0.00	0.00	3,641.36
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	12,595.61	0.00	0.00	0.00	0.00	12,595.61
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	2,595.10	0.00	7,155.68	0.00	0.00	9,750.78
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	3,088.83	0.00	0.00	0.00	0.00	3,088.83
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	352.86	0.00	0.00	352.86
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	3,738.20	0.00	0.00	0.00	0.00	3,738.20
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	2,021.18	0.00	0.00	0.00	0.00	2,021.18
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	2,755.75	0.00	663.45	0.00	0.00	3,419.20
11MD00	McIntire-Stennis Admin 2015	UBAEHA	Hatch Administration	0.00	0.00	575.00	0.00	0.00	575.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	344.26	0.00	3,845.09	0.00	0.00	4,189.35
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	5,848.54	0.00	0.00	0.00	0.00	5,848.54
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	2,470.24	0.00	0.00	0.00	0.00	2,470.24
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	10,078.13	0.00	0.00	0.00	0.00	10,078.13
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	15,426.91	0.00	0.00	0.00	0.00	15,426.91
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	267.11	0.00	3,443.72	0.00	0.00	3,710.83
11MD04	Complex Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	6,245.05	0.00	0.00	0.00	0.00	6,245.05
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	11,568.81	0.00	0.00	0.00	0.00	11,568.81
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	2,345.13	0.00	8,034.60	0.00	0.00	10,379.73
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	5,574.80	0.00	0.00	5,574.80
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	5,614.11	0.00	0.00	0.00	0.00	5,614.11
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	13,448.36	0.00	0.00	0.00	0.00	13,448.36
11MD05	Landscape Genetics Wildlife 2015	UBNRKAK	PI Adrienne Kovach	10,345.16	0.00	7,270.48	0.00	0.00	17,615.64
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	12,068.78	0.00	0.00	0.00	0.00	12,068.78
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	3,722.55	0.00	1,303.25	0.00	0.00	5,025.80
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	14,147.67	0.00	0.00	14,147.67
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	14,432.47	0.00	0.00	0.00	0.00	14,432.47
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	7,174.26	51.13	0.00	7,225.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	20,233.06	0.00	0.00	20,233.06
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	21,544.38	0.00	0.00	0.00	0.00	21,544.38
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	3,203.77	0.00	3,683.42	0.00	0.00	6,887.19
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	881.88	0.00	1,248.86	0.00	0.00	2,130.74
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	2,880.00	0.00	1,364.81	0.00	0.00	4,244.81
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	(30.28)	0.00	0.00	(30.28)
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	36,001.57	0.00	0.00	36,001.57
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	3,349.42	0.00	0.00	0.00	0.00	3,349.42
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	891.54	0.00	1,860.36	0.00	0.00	2,751.90
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	8,268.48	0.00	0.00	0.00	0.00	8,268.48
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	2,957.29	0.00	653.00	0.00	0.00	3,610.29
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	73.13	0.00	184.18	0.00	0.00	257.31
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	1,244.14	0.00	0.00	0.00	0.00	1,244.14
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	1,939.50	0.00	7,736.98	0.00	0.00	9,676.48
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	1,865.97	0.00	0.00	1,865.97
11RC19	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,791.32	0.00	0.00	2,791.32
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	730.43	0.00	0.00	730.43
11RC21	Ovarian influences Ruminants 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	6,478.94	0.00	0.00	6,478.94
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,054.50	0.00	0.00	19,054.50
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	3,779.98	0.00	0.00	0.00	0.00	3,779.98
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	4,648.84	0.00	0.00	0.00	0.00	4,648.84
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	2,407.62	0.00	0.00	2,407.62
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,813.70	0.00	0.00	30,813.70
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	3,349.39	0.00	0.00	0.00	0.00	3,349.39
11RC23	Conservation Plant Resources 2014	UBBIIH	PI Iago Hale	277.99	0.00	1,437.64	0.00	0.00	1,715.63
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	140.08	0.00	0.00	0.00	0.00	140.08
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	958.18	0.00	0.00	958.18
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	5,735.68	0.00	0.00	5,735.68
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	65,888.52	0.00	0.00	0.00	0.00	65,888.52
11RD00	Hatch Regional Administration 2015	UBAEVT	AES Farm Veterinary	0.00	0.00	582.00	0.00	0.00	582.00
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	3,873.61	0.00	12,822.00	0.00	0.00	16,695.61
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	0.00	0.00	1,684.88	0.00	0.00	1,684.88
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,224.20	0.00	0.00	1,224.20
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	7,191.04	0.00	0.00	0.00	0.00	7,191.04
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	2,067.83	0.00	6,519.99	0.00	0.00	8,587.82
11RD15	Sustainable Weed Mngmt 2015	UBAEEQ	AES Equipment Org	0.00	0.00	15,184.95	0.00	0.00	15,184.95
11RD15	Sustainable Weed Mngmt 2015	UBAEGD	AES Grad Program	700.74	0.00	0.00	0.00	0.00	700.74
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	25,028.16	0.00	0.00	0.00	0.00	25,028.16
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	2,648.63	0.00	1,148.86	0.00	0.00	3,797.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	60,312.97	0.00	15,499.78	0.00	0.00	75,812.75
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	1,062.00	89.21	0.00	0.00	0.00	1,151.21
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	10,797.73	4,214.88	3,728.49	0.00	0.00	18,741.10
11X567	SL Administration	UXADMS	Administration	102,437.75	0.00	6,606.73	0.00	0.00	109,044.48
11X568	SL ITDE	UXTECH	Technology Office	125.60	0.00	38,408.01	0.00	0.00	38,533.61
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	13,331.41	0.00	0.00	13,331.41
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	5,959.28	0.00	0.00	5,959.28
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	431.35	0.00	5,494.60	0.00	0.00	5,925.95
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	8,419.08	0.00	0.00	0.00	0.00	8,419.08
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	3,500.40	0.00	22,465.77	0.00	0.00	25,966.17
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	31,822.41	0.00	8,690.27	0.00	0.00	40,512.68
11X574	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	47,244.47	0.00	0.00	0.00	0.00	47,244.47
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	1,725.40	0.00	16,235.48	0.00	0.00	17,960.88
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	942.29	0.00	5,645.80	0.00	0.00	6,588.09
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	14,364.51	0.00	0.00	0.00	0.00	14,364.51
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	49,066.99	0.00	0.00	0.00	0.00	49,066.99
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	2,253.72	0.00	30,998.63	0.00	0.00	33,252.35
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	431.35	0.00	5,356.96	0.00	0.00	5,788.31
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	3,061.77	0.00	0.00	0.00	0.00	3,061.77
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	616.27	0.00	11,646.13	0.00	0.00	12,262.40
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	2,139.06	0.00	0.00	0.00	0.00	2,139.06
11X584	SL Carrol County	UXCRRL	Carroll County	10,860.05	0.00	0.00	0.00	0.00	10,860.05
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	2,301.93	0.00	0.00	0.00	0.00	2,301.93
11X586	SL Coos County	UXCOOS	Coos County	19,200.21	0.00	0.00	0.00	0.00	19,200.21
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	16,055.32	0.00	0.00	0.00	0.00	16,055.32
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	15,358.20	0.00	0.00	0.00	0.00	15,358.20
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	7,843.05	0.00	0.00	0.00	0.00	7,843.05
11X589	SL Merrimack County	UXMRMK	Merrimack County	22,738.99	0.00	0.00	0.00	0.00	22,738.99
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	43,933.94	0.00	0.00	0.00	0.00	43,933.94
11X592	SL Sullivan County	UXSLVN	Sullivan County	15,875.39	0.00	0.00	0.00	0.00	15,875.39
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	246,930.72	0.00	77,988.29	0.00	0.00	324,919.01
11X594	SL Renewable Resources	UXNTRS	Natural Resources	46,466.62	0.00	0.00	0.00	0.00	46,466.62
11X595	SL Administration	UXADMS	Administration	130,829.17	0.00	14,890.64	0.00	0.00	145,719.81
11X596	SL ITDE	UXTECH	Technology Office	234.57	0.00	16,767.74	0.00	0.00	17,002.31
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	13,450.33	0.00	0.00	13,450.33
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	3,604.85	0.00	0.00	3,604.85
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	1,227.81	0.00	6,799.82	0.00	0.00	8,027.63
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	72,288.17	0.00	0.00	0.00	0.00	72,288.17
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	3,098.78	0.00	18,487.54	0.00	0.00	21,586.32
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	31,875.31	0.00	4,100.24	0.00	0.00	35,975.55
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	124,562.62	0.00	17,247.39	0.00	0.00	141,810.01
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	37,407.09	0.00	0.00	0.00	0.00	37,407.09
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	1,058.86	0.00	6,281.25	0.00	0.00	7,340.11
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	86,075.82	0.00	0.00	0.00	0.00	86,075.82
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	3,105.63	0.00	11,655.09	0.00	0.00	14,760.72
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	408.81	0.00	9,243.13	0.00	0.00	9,651.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	31,942.37	1,199.74	79,849.44	0.00	0.00	112,991.55
120072	Dave Mensching Eisenhower	UDCEJD	PI Jo Daniel	1,342.69	0.00	3,657.31	0.00	0.00	5,000.00
121001	Alliance VITA Sites	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
13A053	Winter Veg and Herb Production	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
13A064	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A065	2012 IPM	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A066	Asian Longhorned Beetle	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13A067	Specialty Crop IPads	UXAGCS	PI Cheryl Smith	0.00	0.00	1,119.60	0.00	0.00	1,119.60
13A068	Lakes Region Local Food Guide	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
13A069	NH Field Corn Pest Guide	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
13A070	2013 IPM for Vegetables in NH	UXAGGH	PI George Hamilton	0.00	0.00	216.62	0.00	0.00	216.62
13A071	2013 IPM for SWD in NH	UXAGGH	PI George Hamilton	939.40	72.33	1,543.00	0.00	0.00	2,554.73
13A072	Forest Pest Outreach FY2013	UXNTKB	PI Karen Bennett	4,266.58	1,642.62	1,536.40	0.00	0.00	7,445.60
13A074	2014 IPM for Vegetables	UXFDGH	PI George Hamilton	19,203.13	3,675.79	16,776.63	0.00	0.00	39,655.55
13A075	2014 IPM For SWD in NH	UXFDGH	PI George Hamilton	15,779.69	3,412.17	15,395.22	0.00	0.00	34,587.08
13A076	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A077	NHFTS 2014	UASUSC	PI Sara Cleaves	0.00	0.00	0.00	0.00	0.00	0.00
13A078	NH Direct Marketing Conference	UXFDNH	PI Nada Haddad	0.00	0.00	500.00	0.00	0.00	500.00
13A079	2015 SWD IPM	UXFDGH	PI George Hamilton	2,476.47	366.63	4,304.04	0.00	0.00	7,147.14
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	276.30	105.01	1,918.04	0.00	0.00	2,299.35
13A081	2015 Vegetables IPM	UXFDGH	PI George Hamilton	3,948.84	432.42	7,343.85	0.00	0.00	11,725.11
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13D008	TPAP NH Teacher Approval Process	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	0.00
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D027	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D044	2009 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D052	DOE Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D054	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D055	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	0.00
13D056	NH RESPONDS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D057	Apex III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D058	UNH Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
13D059	NH DOE Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D060	APEX III Continuation	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D061	Education Revolution Film Proj	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D062	NH Responds FY13	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D063	UNH Upward Bound 2012	UAENDG	PI Daniel Gordon	0.00	0.00	95.02	0.00	0.00	95.02
13D064	NH AAC Initiative	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
13D065	NH AAC Initiative	UFDDMM	PI Michael McSheehan	1,478.40	569.19	173.23	0.00	0.00	2,220.82
13D066	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D067	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D068	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	172.17	0.00	0.00	172.17
13D069	NH Family Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D070	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	1,221.40	0.00	0.00	1,221.40
13D071	NH SPDG	UFDDJM	PI Joanne Malloy	20,825.38	8,006.97	10,635.33	0.00	0.00	39,467.68
13D072	Summer Food Service Program	UAENDG	PI Daniel Gordon	0.00	0.00	17,873.09	0.00	0.00	17,873.09
13D073	NH DOE SWIFT	UFDDMS	PI Mary Schuh	20,289.02	7,795.29	7,301.92	0.00	0.00	35,386.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13G091	GRANIT FY14	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G092	Risk MAP 13	UZESFR	PI Fay Rubin	4,197.19	1,615.93	2,220.62	0.00	0.00	8,033.74
13G093	FY15 NH GRANIT	UZESFR	PI Fay Rubin	38,699.00	14,760.15	21,540.85	0.00	0.00	75,000.00
13G094	RiskMap 2014	UZESFR	PI Fay Rubin	3,999.50	1,537.41	2,115.05	0.00	0.00	7,651.96
13G09Z	SustainX Inc	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G10Z	New England Footware LLC	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G11Z	GLP2 Walker-Wellington	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G12Z	GLP2 blue2green	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
13G13Z	Energy Advocacy	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H00Z	State of NH HIE Contract	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H02Z	State of NH HIE Contract	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H055	NH FSNE	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H056	2006 IOD CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H105	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H114	Public Mental Health Survey	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H135	OMB-P-Core	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H136	Electronic Health Records FY13	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H138	BBH Payment Plan Reform Proj.	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H139	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H140	DCBCS Data Analysis	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H141	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H144	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H146	Ctr for Professional Excellenc	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H147	BBH Mental Health Survey 2011	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H148	SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H149	PREP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
13H151	Ctr for Prof Excellence On	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H152	Ctr for Prof Excellence Off	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H153	MCH Epidemiologist	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H155	Ctr for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H157	Ctr for Prof Excellence FY13	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H158	CORE FY13	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H159	NH SNAP-Ed	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H160	DHHS-AAU Videoconferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	0.00	0.00	0.00	0.00
13H161	MIECHV	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H162	MIECHV	UFDDTP	PI Tobey Partch-Davies	21,962.60	5,471.36	5,316.30	0.00	0.00	32,750.26
13H162	MIECHV	UFIOD0	Institute on Disability	1,442.32	0.00	209.13	0.00	0.00	1,651.45
13H163	CLIA Semi Annually Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	197.73	0.00	0.00	197.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S010	UNH DWI Patrol	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJPDPD	PI Paul Dean	2,755.64	246.19	0.00	0.00	0.00	3,001.83
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	9,792.20	3,824.74	5,746.23	0.00	0.00	19,363.17
13S017	ILO Officer Grant	UJPDPD	PI Paul Dean	27,887.50	2,155.76	0.00	0.00	0.00	30,043.26
13S018	Law Enforcement Training Week	UJPDPD	PI Paul Dean	0.00	0.00	42,484.30	0.00	0.00	42,484.30
13S019	UNH EOC Upgrade	UJPDPD	PI Paul Dean	0.00	0.00	7,196.50	0.00	0.00	7,196.50
13S020	FBI-CST Anti-Terrorism	UJPDPD	PI Paul Dean	0.00	0.00	4,940.80	0.00	0.00	4,940.80
13S021	Railroad Incident Response	UJPDPD	PI Paul Dean	0.00	0.00	2,535.30	0.00	0.00	2,535.30
13S022	OIS	UJPDPD	PI Paul Dean	0.00	0.00	37,891.00	0.00	0.00	37,891.00
13S023	UNH Police Total Station	UJPDPD	PI Paul Dean	0.00	0.00	12,103.95	0.00	0.00	12,103.95
13S024	Crowd Control Mangement	UJPDPD	PI Paul Dean	0.00	0.00	9,667.33	0.00	0.00	9,667.33
13S025	Homeland Security ILO Program	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJPDPD	PI Paul Dean	0.00	0.00	2,568.73	0.00	0.00	2,568.73
13T043	Self Consolidating Concrete	UDCEGD	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	10,624.42	208.85	18,152.58	0.00	0.00	28,985.85
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	6,084.47	307.17	8,837.87	0.00	0.00	15,229.51
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	13,700.79	2,082.07	27,307.52	0.00	0.00	43,090.38
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	10,340.98	624.84	11,832.25	0.00	0.00	22,798.07
13T060	Gravel Wetlands	UDCEJB	PI Thomas Ballestero	10,514.42	3,536.32	8,455.41	0.00	0.00	22,506.15
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	94,404.94	22,425.86	143,360.79	0.00	0.00	260,191.59
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	73,569.99	5,078.39	49,497.89	0.00	0.00	128,146.27
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	800.00	61.60	15,156.43	0.00	0.00	16,018.03
13T064	IC Loading	UDCEJB	PI Thomas Ballestero	6,473.07	1,395.87	4,631.53	0.00	0.00	12,500.47
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	928.50	71.49	9,000.00	0.00	0.00	9,999.99
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	9,984.98	0.00	0.00	9,984.98
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	1,000.98	383.90	529.02	0.00	0.00	1,913.90
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	3,168.00	0.00	1,108.80	0.00	0.00	4,276.80
13T069	General SADES	UDCECG	PI Charles Goodspeed	3,918.85	483.79	17,516.66	0.00	0.00	21,919.30
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V032	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	34,061.98	0.00	0.00	34,061.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	12,061.15	4,336.10	18,210.34	0.00	0.00	34,607.59
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	72.00	0.00	15,782.30	0.00	0.00	15,854.30
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	2,510.04	966.37	903.88	0.00	0.00	4,380.29
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	964.00	334.20	2,542.53	0.00	0.00	3,840.73
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,159.83	446.55	(2,223.64)	0.00	0.00	(617.26)
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	13,682.50	5,267.79	20,384.77	0.00	0.00	39,335.06
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	15,976.25	6,027.65	12,689.70	0.00	0.00	34,693.60
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	11,337.94	1,985.99	3,776.62	0.00	0.00	17,100.55
13V156	Isles of Shoals LiDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	1,360.51	523.78	6,290.18	0.00	0.00	8,174.47
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	799.31	307.68	287.78	0.00	0.00	1,394.77
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	6,640.04	2,209.01	66,084.93	0.00	0.00	74,933.98
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	6,000.00	0.00	0.00	6,000.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	8,542.18	1,346.83	2,636.06	0.00	0.00	12,525.07
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	4,479.26	77.00	5,443.74	0.00	0.00	10,000.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	6,725.32	0.00	0.00	6,725.32
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	1,820.00	140.14	509.63	0.00	0.00	2,469.77
13V165	Soak up the Rain	UXFDAG	Food and Agriculture	1,200.00	92.40	336.01	0.00	0.00	1,628.41
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	9,873.58	3,794.87	6,991.14	0.00	0.00	20,659.59
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V167	Hampton-Seabrook Dunes	UXNTAE	PI Alyson Eberhardt	0.00	0.00	596.87	0.00	0.00	596.87
13V168	Biopalooza II	UDCEJH	PI James Houle	0.00	0.00	349.04	0.00	0.00	349.04
13V169	Sagamore BMPs	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V170	2015 NH NCCA	UBNRSJ	PI Stephen Jones	3,604.25	291.46	4,871.11	0.00	0.00	8,766.82
13Z079	UNH Speed Enforcement Patrols	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	73,800.00	0.00	0.00	73,800.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143199	Cooperative Extension	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143200	Science Teacher Education	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143201	GIS Day	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143206	North American Outflow Using Aura	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143241	ACES	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143245	CASCADES 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143248	EPSCoR RID	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CellNav)	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	2,936.60	0.00	0.00	2,936.60
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	2,602.75	200.41	1,073.06	0.00	0.00	3,876.22

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Research & Sponsored Programs									
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	4,434.02	1,057.09	2,608.28	0.00	0.00	8,099.39
143356	SEAC4RS	UZESJD	PI Jack Dibb	46,417.45	15,449.50	41,188.01	0.00	0.00	103,054.96
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	5,276.00	440.00	1,143.20	0.00	0.00	6,859.20
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	51,270.12	1,999.58	42,007.67	0.00	0.00	95,277.37
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	5,093.43	0.00	0.00	12,979.69
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	75,613.18	26,573.63	71,078.13	0.00	0.00	173,264.94
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	40,269.30	5,299.10	30,373.63	0.00	0.00	75,942.03
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	21,754.09	6,314.51	18,261.24	0.00	0.00	46,329.84
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	420.12	161.75	5,164.78	0.00	0.00	5,746.65
143365	NASA Research Initiative	UZEODB	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	103,994.28	28,830.89	75,563.40	0.00	0.00	208,388.57
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,992.77	385.92	1,896.96	0.00	0.00	4,275.65
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	105,778.17	23,871.07	127,636.88	0.00	0.00	257,286.12
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	26,839.79	7,784.40	1,287.56	0.00	0.00	35,911.75
143371	NASA-NIP	UZOPTM	Timothy Moore	15,668.74	6,032.42	28,031.76	0.00	0.00	49,732.92
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	143,707.60	37,015.27	152,290.77	0.00	0.00	333,013.64
143372	GRAPE GRBs	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	91,640.90	34,174.31	85,855.32	0.00	0.00	211,670.53
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	75,462.10	29,043.04	49,639.95	0.00	0.00	154,145.09
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	46,278.41	17,817.18	33,905.20	0.00	0.00	98,000.79
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	27,475.00	6,720.96	27,968.27	0.00	0.00	62,164.23
143377	NASA IPA	UZESAP	PI Alexander Pszeny	125,707.78	48,356.82	0.00	0.00	0.00	174,064.60
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	1,143.68	440.30	116,139.91	0.00	0.00	117,723.89
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	10,144.80	3,905.72	10,681.65	0.00	0.00	24,732.17
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	163,750.11	58,010.20	113,275.54	0.00	0.00	335,035.85
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	20,689.89	1,593.12	10,584.45	0.00	0.00	32,867.46
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	16,121.79	4,021.33	37,791.46	0.00	0.00	57,934.58
143383	RENU 2	UZSPMA	Lessard Help	72,939.16	16,698.76	76,096.53	0.00	0.00	165,734.45
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	27,910.74	9,665.24	33,737.51	0.00	0.00	71,313.49
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	97,307.78	13,418.62	209,478.29	0.00	0.00	320,204.69
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	10,114.31	3,720.97	6,724.53	0.00	0.00	20,559.81
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	23,903.70	7,253.83	14,799.81	0.00	0.00	45,957.34
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	72,094.80	12,742.41	56,641.41	0.00	0.00	141,478.62
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	6,821.84	60.22	3,483.16	0.00	0.00	10,365.22
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	182,066.92	56,137.95	132,310.78	0.00	0.00	370,515.65
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	10,342.28	3,981.82	6,852.81	0.00	0.00	21,176.91
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	65,329.20	22,073.44	35,974.64	0.00	0.00	123,377.28
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	23,987.75	7,002.65	14,784.52	0.00	0.00	45,774.92
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	28,560.81	3,005.61	30,674.98	0.00	0.00	62,241.40
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	55,246.67	11,937.27	42,043.19	0.00	0.00	109,227.13
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	108,213.48	35,222.02	297,160.18	0.00	0.00	440,595.68
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	12,904.48	4,968.23	11,915.00	0.00	0.00	29,787.71
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	21,338.99	6,389.69	204,376.45	0.00	0.00	232,105.13
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	8,186.47	3,148.69	14,382.33	0.00	0.00	25,717.49
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	93,231.54	14,319.53	91,723.67	0.00	0.00	199,274.74

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147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,430.00	107.80	5,836.91	0.00	0.00	7,374.71
147579	Phenological Responses	UZCXSF	PI Stephen Froking	18,751.68	7,219.38	16,964.00	0.00	0.00	42,935.06
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	31,056.03	9,311.39	29,535.17	0.00	0.00	69,902.59
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	5,014.31	386.10	7,663.59	0.00	0.00	13,064.00
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	6,226.42	2,395.11	51,636.42	0.00	0.00	60,257.95
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	53,528.26	3,732.86	256,271.28	0.00	0.00	313,532.40
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	36,435.79	5,266.19	39,452.95	0.00	0.00	81,154.93
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	4,832.50	48.51	2,140.65	0.00	0.00	7,021.66
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	40,469.13	1,322.11	41,809.45	0.00	0.00	83,600.69
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	19,873.33	1,638.29	72,690.49	0.00	0.00	94,202.11
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	40,541.38	0.00	0.00	40,541.38
147601	Sun to Ice	UZSPHS	PI Harlan Spence	208,964.55	38,827.92	772,097.73	0.00	0.00	1,019,890.20
147602	Summit SCO	UZCXJD	Jack Dibb	26,253.61	9,236.54	59,767.07	0.00	0.00	95,257.22
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	55,218.51	18,483.28	262,665.59	0.00	0.00	336,367.38
147604	SCALER	UBNRWM	PI William Mcdowell	20,682.73	1,085.35	19,489.79	0.00	0.00	41,257.87
147605	SCALER	UBNRWW	PI Will Wollheim	66,905.38	18,946.74	47,878.31	0.00	0.00	133,730.43
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	591.48	0.00	0.00	591.48
147607	EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	198,679.46	64,486.74	292,533.03	0.00	0.00	555,699.23
147608	Management-OEDW	UREPJJ	PI Jan Nisbet EPSCoR	25,423.48	1,887.16	20,621.60	0.00	0.00	47,932.24
147609	Participant Support	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	108,590.33	0.00	0.00	108,590.33
147610	Subawards	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	803,829.22	0.00	0.00	803,829.22
147611	Frey-Terrestrial	UBNRJF	PI Serita Frey	105,544.61	34,662.91	103,496.88	499.99	0.00	244,204.39
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	120,285.95	35,041.91	66,644.62	0.00	0.00	221,972.48
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	207,707.35	70,731.06	162,945.42	0.00	0.00	441,383.83
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	186,254.38	59,957.72	131,443.13	524.07	0.00	378,179.30
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	105,654.76	26,205.13	146,789.25	386.69	0.00	279,035.83
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	144,032.93	40,931.10	110,355.29	524.07	0.00	295,843.39
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	14,440.91	1,028.52	6,546.17	0.00	0.00	22,015.60
147618	Valcourt-Cyber	UK1ASV	Network NH Now	4,555.96	1,752.63	2,409.97	0.00	0.00	8,718.56
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	86,357.21	22,235.24	68,411.30	0.00	0.00	177,003.75
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	(388.96)	0.00	0.00	(388.96)
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	72,506.19	14,133.36	38,180.46	0.00	0.00	124,820.01
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	13,592.30	4,021.41	11,419.44	0.00	0.00	29,033.15
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	2,167.31	0.00	0.00	2,167.31

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147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	22,906.26	1,437.10	25,864.48	0.00	0.00	50,207.84
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	54,755.91	3,142.48	67,980.12	0.00	0.00	125,878.51
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	5,557.41	899.51	7,362.17	0.00	0.00	13,819.09
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	26,570.44	1,552.72	23,018.64	0.00	0.00	51,141.80
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	21,196.82	0.00	0.00	21,196.82
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	8,031.93	365.39	8,409.45	0.00	0.00	16,806.77
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	7,664.18	2,644.41	19,478.44	0.00	0.00	29,787.03
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	15,537.59	1,534.29	11,781.57	0.00	0.00	28,853.45
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	2,228.62	171.60	3,352.60	0.00	0.00	5,752.82
147638	Dissertation Research	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,535.44	734.22	4,878.09	0.00	0.00	15,147.75
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	14,699.33	0.00	0.00	14,699.33
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	27,881.76	2,123.80	15,234.00	0.00	0.00	45,239.56
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	8,636.14	613.63	17,733.47	0.00	0.00	26,983.24
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	10,597.56	1,915.78	21,205.86	0.00	0.00	33,719.20
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	(3,169.70)	0.00	0.00	(3,169.70)
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	32,694.91	12,070.71	35,494.49	0.00	0.00	80,260.11
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	5,887.47	1,642.61	7,506.21	0.00	0.00	15,036.29
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	21,733.00	0.00	0.00	21,733.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	3,953.73	0.00	0.00	0.00	0.00	3,953.73
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	(33,539.25)	(15,528.78)	0.00	0.00	0.00	(49,068.03)
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	47,997.69	1,371.36	64,321.37	0.00	0.00	113,690.42
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	50,102.71	4,343.77	62,007.30	0.00	0.00	116,453.78
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	40,522.78	1,441.08	36,741.13	0.00	0.00	78,704.99
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	34,182.58	1,546.83	142,453.22	0.00	0.00	178,182.63
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	40,860.00	3,181.70	20,919.81	0.00	0.00	64,961.51
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	33,160.79	1,377.87	68,011.87	0.00	0.00	102,550.53
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	5,463.08	1,733.65	13,914.45	0.00	0.00	21,111.18
147663	Eurasion Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	61,406.74	19,696.15	99,333.06	0.00	0.00	180,435.95
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	3,313.16	1,275.51	13,385.06	0.00	0.00	17,973.73
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	40,046.79	8,231.70	39,094.76	0.00	0.00	87,373.25
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	11,132.33	4,285.96	9,577.90	0.00	0.00	24,996.19
147667	South Pole	UZESMT	PI Mark Twickler	20,021.25	7,704.56	34,571.41	0.00	0.00	62,297.22

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Current Funds									
Research & Sponsored Programs									
147668	Computer Cluster for Heliophysics	UZSPRR	Joachim Raeder	0.00	0.00	17,635.09	0.00	0.00	17,635.09
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	95,407.93	20,933.93	99,637.09	0.00	0.00	215,978.95
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	7,632.00	0.00	1,984.32	0.00	0.00	9,616.32
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	17,917.34	0.00	14,404.98	0.00	0.00	32,322.32
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	(352.94)	(27.18)	(180.55)	0.00	0.00	(560.67)
147672	UNH ADVANCE IT	UAPROV	Provost Office	362,486.68	93,839.37	346,567.16	0.00	0.00	802,893.21
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	8,286.42	741.97	4,288.49	0.00	0.00	13,316.88
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	4,269.57	1,643.81	173,086.34	0.00	0.00	178,999.72
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	138,799.91	36,593.09	359,835.17	1,060.66	0.00	536,288.83
147682	Delta-47 Forum Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	(1,012.59)	0.00	0.00	(1,012.59)
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	54,999.95	13,237.63	35,675.17	0.00	0.00	103,912.75
147683	IPA Year 3	UBMCMM	PI Michael Lesser	11,948.44	920.04	0.00	0.00	0.00	12,868.48
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	(3,461.55)	0.00	0.00	0.00	0.00	(3,461.55)
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	(2,832.94)	0.00	(1,535.15)	0.00	0.00	(4,368.09)
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	50,300.93	4,332.83	69,674.18	0.00	0.00	124,307.94
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	16,751.00	6,422.30	16,064.31	0.00	0.00	39,237.61
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	55,217.44	2,883.62	51,906.35	0.00	0.00	110,007.41
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	103,898.41	15,662.59	339,781.19	0.00	0.00	459,342.19
147692	NSF GFRP-Danielle Crogan	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	6,619.33	1,625.59	16,680.90	0.00	0.00	24,925.82
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	67,234.42	5,822.05	107,720.36	0.00	0.00	180,776.83
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	3,908.06	0.00	0.00	0.00	0.00	3,908.06
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	71,686.75	16,260.45	84,209.05	0.00	0.00	172,156.25
147698	ULF Svalbard	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	18,369.27	2,027.04	18,284.16	524.07	0.00	39,204.54
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	27,557.18	1,106.02	20,982.36	0.00	0.00	49,645.56
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	32,776.65	1,274.18	31,337.30	0.00	0.00	65,388.13
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	108.00	0.00	120.79	0.00	0.00	228.79
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	12,252.30	4,717.12	77,878.24	0.00	0.00	94,847.66
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	3,774.96	1,453.33	7,690.57	0.00	0.00	12,918.86
147705	147705-EPSCoR Trk II Part Sppt	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	12,928.10	0.00	0.00	12,928.10
147706	147706-EPSCoR Trk II-Subawards	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	60,792.06	0.00	0.00	60,792.06
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	44,827.43	14,560.72	69,049.29	186.92	0.00	128,624.36
147708	EPSCoR Track II-Jones	UBNRJ	PI Stephen Jones	47,917.44	676.08	57,822.79	0.00	0.00	106,416.31
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	83,253.33	14,185.35	89,775.06	0.00	0.00	187,213.74
147710	EPSCoR Track II-Wollheim	UBNRWWW	PI Will Wollheim	28,638.22	1,022.88	16,762.01	0.00	0.00	46,423.11
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	8,729.98	281.23	11,830.70	0.00	0.00	20,841.91
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	11,704.62	3,566.70	7,778.97	0.00	0.00	23,050.29
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	43,073.33	16,569.21	22,791.74	0.00	0.00	82,434.28

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147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	38,048.99	14,636.77	26,256.80	0.00	0.00	78,942.56
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	6,226.42	2,395.11	3,602.27	0.00	0.00	12,223.80
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	24,970.81	9,517.47	48,173.31	0.00	0.00	82,661.59
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	48,643.13	16,723.75	37,266.16	0.00	0.00	102,633.04
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	205,067.46	0.00	0.00	205,067.46
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	9,032.94	0.00	0.00	9,032.94
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	387,569.08	0.00	0.00	387,569.08
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	19,498.35	526.05	46,364.60	0.00	0.00	66,389.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	431,625.73	0.00	0.00	431,625.73
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	129,143.14	32,762.99	122,947.40	0.00	0.00	284,853.53
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	46,041.63	2,395.76	39,060.69	0.00	0.00	87,498.08
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	8,799.85	682.60	35,569.36	0.00	0.00	45,051.81
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	13,993.05	790.64	56,683.50	0.00	0.00	71,467.19
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	19,672.19	6,422.45	15,189.97	0.00	0.00	41,284.61
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	29,165.58	1,885.96	23,137.09	0.00	0.00	54,188.63
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	32,808.00	8,820.36	52,781.25	0.00	0.00	94,409.61
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	50,818.00	9,097.26	0.00	0.00	0.00	59,915.26
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	84,116.23	22,612.15	56,078.61	0.00	0.00	162,806.99
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	8,844.80	0.00	0.00	8,844.80
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	4,761.61	0.00	0.00	4,761.61
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	19,050.98	6,570.20	13,905.63	0.00	0.00	39,526.81
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	25,039.74	1,586.15	254,723.52	0.00	0.00	281,349.41
147737	Luquillo CZO	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRST	PI Stephen Froking	54,695.17	7,563.20	782,816.31	0.00	0.00	845,074.68
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	41,863.90	9,343.12	44,502.93	0.00	0.00	95,709.95
147739	Occupancy Detection	UDCETF	PI Tat S Fu	36,443.55	1,416.63	24,024.48	0.00	0.00	61,884.66
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	2,477.76	0.00	0.00	2,477.76
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	972.00	0.00	125,980.32	0.00	0.00	126,952.32
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,894.76	225.92	66,626.38	0.00	0.00	69,747.06
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	48,945.64	3,398.80	36,480.24	0.00	0.00	88,824.68
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	1,661.55	130.96	4,363.42	0.00	0.00	6,155.93
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	4,676.75	360.12	23,255.90	0.00	0.00	28,292.77
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	29,048.93	4,775.37	34,298.48	0.00	0.00	68,122.78
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	8,097.28	0.00	0.00	8,097.28
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	56,277.96	19,010.83	38,713.56	0.00	0.00	114,002.35
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	25,000.67	1,948.18	12,800.69	0.00	0.00	39,749.54
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	1,551.38	597.28	11,297.37	0.00	0.00	13,446.03
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	33,224.88	12,791.61	21,857.83	0.00	0.00	67,874.32
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	17,188.53	1,346.22	57,673.26	0.00	0.00	76,208.01
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	25,568.82	1,992.58	17,076.78	0.00	0.00	44,638.18
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	36,415.84	2,832.87	54,953.52	0.00	0.00	94,202.23
147757	National Conference	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	6,214.80	2,294.18	29,804.42	0.00	0.00	38,313.40

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Current Funds									
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14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagula	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	35,542.07	7,027.24	9,193.76	0.00	0.00	51,763.07
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	63,970.44	15,825.34	44,809.12	0.00	0.00	124,604.90
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhanc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	6,210.01	478.17	3,644.93	0.00	0.00	10,333.11
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	68,818.08	24,254.21	55,061.71	0.00	0.00	148,134.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	41,942.87	12,372.85	26,687.39	0.00	0.00	81,003.11
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	94.48	36.38	62.16	0.00	0.00	193.02
14B756	RRSW	UZSPJC	PI James Connell	22,194.62	9,649.05	36,848.08	0.00	0.00	68,691.75
14B757	Space Weather	UZSPJC	PI James Connell	1,716.00	0.00	815.09	0.00	0.00	2,531.09
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	1,413.63	0.00	0.00	1,413.63

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14B864	PCIe	URRIOL	Interoperability Lab	28,874.34	4,237.05	12,729.23	0.00	0.00	45,840.62
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	830.17	65.44	0.00	0.00	0.00	895.61
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	3,366.00	212.06	778.30	0.00	0.00	4,356.36
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	30,777.02	8,507.80	13,916.88	0.00	0.00	53,201.70
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	32,332.51	4,016.06	21,756.76	0.00	0.00	58,105.33
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	40,552.21	11,372.81	0.00	0.00	0.00	51,925.02
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	3,777.51	290.86	1,932.48	0.00	0.00	6,000.85
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	37,538.48	3,229.04	23,331.21	0.00	0.00	64,098.73
14B877	Mussel Raft	UDMEMS	PI M R Swift	24,923.59	1,939.37	17,823.61	0.00	0.00	44,686.57
14B878	Drop Blast Turbulence	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	6,414.82	501.26	873.75	0.00	0.00	7,789.83
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	32,488.51	2,197.45	16,475.83	0.00	0.00	51,161.79
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	4,010.75	0.00	502.30	0.00	0.00	4,513.05
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	(1,036.20)	(81.24)	145.74	0.00	0.00	(971.70)
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	4,974.59	1,795.86	4,653.63	0.00	0.00	11,424.08
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	947.96	0.00	0.00	947.96
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	2,748.72	667.92	1,531.24	0.00	0.00	4,947.88
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	133,138.82	25,012.90	119,531.13	0.00	0.00	277,682.85
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	28,576.41	1,010.47	15,019.05	0.00	0.00	44,605.93
14B893	Forect Carbon Monitoring	UZESMP	PI Michael Palace	40,174.33	14,484.59	28,079.86	0.00	0.00	82,738.78
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	2,601.13	200.28	823.42	0.00	0.00	3,624.83
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,654.30	1,169.79	3,902.08	0.00	0.00	7,726.17
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	11,492.07	283.14	7,379.43	0.00	0.00	19,154.64
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	49,725.85	10,039.29	42,584.44	0.00	0.00	102,349.58
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	30,413.37	0.00	0.00	30,413.37
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	13,316.87	2,566.27	9,662.94	0.00	0.00	25,546.08
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	3,384.13	1,302.90	1,790.41	0.00	0.00	6,477.44
14B901	Wowzilla-NHID HealthCost	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	25,547.76	6,852.21	1,911.92	0.00	0.00	34,311.89
14B903	Rte 1 Habitat Restortion Plan	UBNRDB	PI David Burdick	22,609.81	8,700.41	17,114.26	0.00	0.00	48,424.48
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	15,668.87	4,413.06	24,092.01	0.00	0.00	44,173.94
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	52,014.00	7,216.48	22,626.07	0.00	0.00	81,856.55
14B906	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	3,000.00	231.00	5,074.00	0.00	0.00	8,305.00
14B907	Deep Water Horizon-ERMA	URRCPPM	PI Patrick Messer	43,561.30	17,649.70	43,700.18	0.00	0.00	104,911.18
14B908	AECOM-Cottontail	UBNRAK	PI Adrienne Kovach	6,799.12	1,950.43	8,305.83	0.00	0.00	17,055.38
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	4,060.80	320.06	2,080.91	0.00	0.00	6,461.77
14B910	DMT South Boston Sanborn Head	UDCEJB	PI Jean Benoit	500.00	0.00	413.37	0.00	0.00	913.37
14B911	Thermal Conductivity of BNNTs	UDMSDL	PI David Lashmore	42,631.32	11,761.75	29,300.59	0.00	0.00	83,693.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B912	Bioavailability of Lysine	UBBIAN	PI Andre Brito	29,736.13	9,882.83	41,888.07	0.00	0.00	81,507.03
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	1,086.04	0.00	0.00	1,086.04
14B914	AMEC AMTRAK	UDCETB	PI Thomas Ballestero	249.40	19.65	127.81	0.00	0.00	396.86
14B915	Tidal Energy Resource PNSY	UDMEKB	PI Kenneth Baldwin	33,467.23	5,143.13	21,307.00	0.00	0.00	59,917.36
14B916	Robust Planning	UDCSCA	PI Christopher Amato	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	5,408.58	712.28	3,090.77	0.00	0.00	9,211.63
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B919	Army SHARP: Travel Funds	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	721.12	0.00	0.00	721.12
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	19,522.57	0.00	0.00	19,522.57
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenber	0.00	0.00	0.00	0.00	0.00	0.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	161.00	0.00	0.00	161.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	7,329.21	0.00	0.00	7,329.21
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	1,868.97	0.00	1,275.79	0.00	0.00	3,144.76
14F112	Improving Immune Status	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	9,292.16	732.36	9,638.00	0.00	0.00	19,662.52
14F118	NTT Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	(4,989.46)	0.00	0.00	(4,989.46)
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	16,498.65	462.00	25,394.81	0.00	0.00	42,355.46

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Current Funds									
Research & Sponsored Programs									
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F127	Bioavailability of Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	21,000.54	7,153.80	40,443.66	0.00	0.00	68,598.00
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	21,115.52	8,129.50	6,492.52	0.00	0.00	35,737.54
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	7,341.89	2,501.78	2,050.78	0.00	0.00	11,894.45
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	21,664.60	0.00	0.00	21,664.60
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	15,861.33	0.00	0.00	15,861.33
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	39,256.43	10,917.89	23,832.82	0.00	0.00	74,007.14
14F135	Fulbright Scholar AY 14-15	UCHIJH	PI William Harris	25,641.52	0.00	0.00	0.00	0.00	25,641.52
14F136	Rumen Protected Amino Acids	UBBIAN	PI Andre Brito	25,084.27	7,174.82	33,155.97	0.00	0.00	65,415.06
14F138	Tapping Wild Wheat	UBBIH	PI Iago Hale	0.00	0.00	1,835.48	0.00	0.00	1,835.48
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	13,064.89	3,431.81	8,503.29	0.00	0.00	24,999.99
14F140	Accelerated Carbonation POC	UDCEJG	PI Kevin Gardner	4,558.51	892.61	4,403.85	0.00	0.00	9,854.97
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	5,375.91	2,043.16	816.09	0.00	0.00	8,235.16
14G005	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G00Z	NIDS Development (ARRA)	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14G078	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	0.00
14G111	Biochemical Markers of Stress	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14G114	Family Connections	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
14G142	NETC-PG Grade in RAP Mixes	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G148	Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G158	Monitoring Work Plan 2007-2009	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G165	NEC Connectivity in Maine	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G167	LBWD Fouling Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14G168	Rare Species Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G169	Port Monitoring Work Plan 2010	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G179	Cottontail Monitoring in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G183	Phragmites in Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	117.00	45.03	42.13	0.00	0.00	204.16

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Current Funds									
Research & Sponsored Programs									
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	12,251.25	4,716.72	7,312.07	0.00	0.00	24,280.04
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	1,454.48	112.00	298.64	0.00	0.00	1,865.12
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	1,454.51	112.00	472.80	0.00	0.00	2,039.31
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	161.97	62.36	243.98	0.00	0.00	468.31
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	19,452.96	4,964.42	20,097.56	0.00	0.00	44,514.94
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	1,348.65	519.18	0.00	0.00	0.00	1,867.83
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	7,119.51	2,741.02	26,718.91	0.00	0.00	36,579.44
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	10,965.90	455.43	1,027.97	0.00	0.00	12,449.30
14NE31	NH Food System Network	UADSUS	Sustainability Institute	1,550.00	119.34	23,302.67	0.00	0.00	24,972.01
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	15,782.46	3,669.71	2,967.95	0.00	0.00	22,420.12
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	28.64	0.00	0.00	28.64
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	18,000.40	0.00	0.00	18,000.40
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	500.00	38.50	255.79	0.00	0.00	794.29
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,753.25	0.00	0.00	1,753.25
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	39,827.80	6,617.95	13,274.40	0.00	0.00	59,720.15
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	90.59	0.00	43.04	0.00	0.00	133.63
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	65,042.95	25,014.13	81,506.82	0.00	0.00	171,563.90
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	21,016.85	6,490.90	21,233.28	0.00	0.00	48,741.03
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	6,794.07	2,615.64	4,578.87	0.00	0.00	13,988.58
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	10,513.52	803.81	3,307.58	0.00	0.00	14,624.91
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	12,872.72	985.89	3,603.28	0.00	0.00	17,461.89
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	41,495.62	15,958.47	39,909.09	0.00	0.00	97,363.18
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	52,103.46	0.00	0.00	52,103.46
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	7,382.93	2,842.46	1,533.81	0.00	0.00	11,759.20
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	9,146.61	0.00	0.00	9,146.61
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	2,865.20	1,103.10	1,031.74	0.00	0.00	5,000.04
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	3,356.69	1,292.36	350.95	0.00	0.00	5,000.00
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	16,375.92	5,915.27	8,330.83	0.00	0.00	30,622.02
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	12,515.00	3,036.30	2,975.83	0.00	0.00	18,527.13
14NE61	NERACOS Sandy 2013	UZOPJS	PI Joseph Salisbury	4,396.34	1,692.58	1,217.80	0.00	0.00	7,306.72
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	15,226.40	3,132.60	1,899.42	0.00	0.00	20,258.42
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	16,800.01	0.00	0.00	0.00	0.00	16,800.01
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	15,000.05	0.00	0.00	0.00	0.00	15,000.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	1,333.94	513.57	6,074.44	0.00	0.00	7,921.95
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	3,370.40	1,544.59	540.64	0.00	0.00	5,455.63
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	8,626.95	495.65	2,371.84	0.00	0.00	11,494.44
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	4,592.00	0.00	2,164.46	0.00	0.00	6,756.46
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	9,985.87	2,271.33	2,009.14	0.00	0.00	14,266.34
14NE72	Support Public Engagement	UCEDBM	PI Bruce Cullory	10,980.25	3,165.59	2,720.81	0.00	0.00	16,866.65
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	6,277.99	2,417.04	4,130.16	0.00	0.00	12,825.19
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	81,544.36	21,416.59	21,832.95	0.00	0.00	124,793.90
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	(1,774.85)	(821.75)	(259.70)	0.00	0.00	(2,856.30)
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	7,256.55	716.39	2,505.04	0.00	0.00	10,477.98
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	101,162.94	36,149.49	93,042.37	0.00	0.00	230,354.80
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	1,298.00	0.00	0.00	1,298.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	2,420.25	79.23	0.00	0.00	0.00	2,499.48
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	6,533.93	2,462.58	3,303.05	0.00	0.00	12,299.56
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	8,704.00	482.50	918.64	0.00	0.00	10,105.14
14NE84	Adaptive Sports Opportunities	UFRMJJ	PI Jill Gravink	0.00	0.00	2,605.26	0.00	0.00	2,605.26
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	12,269.14	4,006.86	456,049.34	0.00	0.00	472,325.34
14NE86	VOCA	UJLSHP	SHARRP Program	28,488.47	5,952.63	7,849.40	0.00	0.00	42,290.50
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	15,309.24	5,887.60	0.00	0.00	0.00	21,196.84
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	25,488.96	0.00	0.00	25,488.96
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	1,140.48	439.12	750.31	0.00	0.00	2,329.91
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	1,680.87	647.14	2,938.76	0.00	0.00	5,266.77
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	16,209.96	1,251.55	541.82	0.00	0.00	18,003.33
14NE93	Programs in Glycosciences YR4	UBMCMR	PI Vern Reinhold	88,670.18	27,473.57	137,279.25	0.00	0.00	253,423.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	10,319.67	764.98	12,713.77	0.00	0.00	23,798.42
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	28,171.48	277.12	21,256.84	0.00	0.00	49,705.44
14NE96	Steel Anisotropy	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	30,077.22	11,573.63	4,165.09	0.00	0.00	45,815.94
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	11,096.02	4,271.97	31,286.64	0.00	0.00	46,654.63
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	23,611.83	9,090.52	15,533.60	0.00	0.00	48,235.95
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	8,029.41	3,091.25	5,282.31	0.00	0.00	16,402.97
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	7,515.88	2,893.58	2,706.42	0.00	0.00	13,115.88
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	4,903.69	1,887.94	3,307.11	0.00	0.00	10,098.74
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	21,096.27	8,122.11	13,878.65	0.00	0.00	43,097.03
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	41,650.76	13,912.40	7,247.75	0.00	0.00	62,810.91
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	2,897.85	1,112.13	2,984.77	0.00	0.00	6,994.75
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	7,170.30	485.77	1,971.03	0.00	0.00	9,627.10
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	3,020.69	213.64	14,390.84	0.00	0.00	17,625.17
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	13,740.33	4,130.94	6,876.25	0.00	0.00	24,747.52
14NF12	Improving Mental Health Access	UCFRVWV	PI Wendy Walsh	3,931.77	1,511.83	544.42	0.00	0.00	5,988.02
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	13,038.34	2,329.65	1,774.80	0.00	0.00	17,142.79
14NF14	IODP Exp.353 Shipboard Sci.	UDESJ	PI Joel E. Johnson	5,868.00	0.00	4,525.75	0.00	0.00	10,393.75
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	4,988.82	1,917.44	821.69	0.00	0.00	7,727.95
14NF16	2014-15 Belknap CDC	UESBCE	Central	0.00	0.00	82.69	0.00	0.00	82.69
14NF16	2014-15 Belknap CDC	UESBMC	PI Mary Collins	25,618.56	1,978.97	1,007.96	0.00	0.00	28,605.49
14NF17	4-H NMP5 Tech Wizards	UXYTKG	PI Gail Kennedy	17,119.93	1,703.12	6,553.04	0.00	0.00	25,376.09
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	11,582.26	3,574.58	2,487.24	0.00	0.00	17,644.08

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Current Funds									
Research & Sponsored Programs									
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	12,761.96	4,886.08	32,339.01	0.00	0.00	49,987.05
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	523.24	0.00	0.00	523.24
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	10,549.74	4,061.69	21,724.38	0.00	0.00	36,335.81
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	8,422.50	279.35	0.00	0.00	0.00	8,701.85
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	3,512.18	1,347.69	1,404.30	0.00	0.00	6,264.17
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	26,940.60	3,099.45	3,677.62	0.00	0.00	33,717.67
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	14,935.94	1,160.31	1,896.72	0.00	0.00	17,992.97
14NF27	Development of Dairy Beef	UXFDM	PI Michal Lunak	0.00	0.00	18,153.18	0.00	0.00	18,153.18
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	9,720.69	3,738.98	2,108.09	0.00	0.00	15,567.76
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	8,133.75	3,127.59	4,301.83	0.00	0.00	15,563.17
14NF32	Sexual Violence Prevention	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	UCWSJ0	PI Jane Stapleton	21,300.46	1,483.99	190.00	0.00	0.00	22,974.45
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	9,690.78	3,588.87	5,356.20	0.00	0.00	18,635.85
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	8,195.58	1,453.72	5,290.37	0.00	0.00	14,939.67
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	5,647.12	2,174.16	2,393.01	0.00	0.00	10,214.29
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	13,442.15	491.07	11,511.47	0.00	0.00	25,444.69
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	9,460.27	3,478.38	1,940.85	0.00	0.00	14,879.50
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	210.00	17.01	149.14	0.00	0.00	376.15
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	8,343.56	2,284.09	1,401.84	0.00	0.00	12,029.49
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	2,609.68	181.99	12,813.35	0.00	0.00	15,605.02
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	3,850.85	1,478.36	312.80	0.00	0.00	5,642.01
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	13,264.09	5,104.17	7,283.42	0.00	0.00	25,651.68
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	10,380.27	3,989.76	1,580.70	0.00	0.00	15,950.73
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	2,801.91	0.00	0.00	2,801.91
14NF47	WNERR Shrubland Birds & NEC	UBNRAK	PI Adrienne Kovach	2,190.00	173.33	1,051.70	0.00	0.00	3,415.03
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	1,892.90	728.76	1,245.29	0.00	0.00	3,866.95
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	11,061.93	3,714.86	8,227.17	0.00	0.00	23,003.96
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	5,382.44	1,991.66	737.44	0.00	0.00	8,111.54
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	3,000.00	231.00	323.11	0.00	0.00	3,554.11
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	889.00	0.00	0.00	889.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	3,174.12	1,214.11	438.84	0.00	0.00	4,827.07
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	477.90	0.00	0.00	477.90
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	1,995.95	763.16	54,482.47	0.00	0.00	57,241.58
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	39.60	0.00	0.00	39.60
14NF58	EBD TA	UCANCG	PI Curt Grimm	3,569.57	1,155.43	723.43	0.00	0.00	5,448.43
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	10,706.90	4,097.73	7,032.23	0.00	0.00	21,836.86
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	550.00	0.00	55.00	0.00	0.00	605.00
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	7,328.23	2,816.04	1,832.19	0.00	0.00	11,976.46
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	2,000.00	0.00	0.00	2,000.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF67	Community Benefits	UACIMS	PI Michael Swack	0.00	0.00	4,358.48	0.00	0.00	4,358.48
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF70	DPHS-RHC-TA	UFDOJR	PI Jeanne Ryer	13,933.43	3,446.20	6,066.66	0.00	0.00	23,446.29
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	15,489.18	3,051.32	53,687.18	0.00	0.00	72,227.68

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Research & Sponsored Programs									
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	8,925.23	651.94	12,004.07	0.00	0.00	21,581.24
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U970	MCH LEND FY13	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	4,986.63	383.96	2,551.01	0.00	0.00	7,921.60
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	41,168.97	11,355.36	15,258.95	0.00	0.00	67,783.28
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Geraschewski	10,281.27	447.25	4,965.64	0.00	0.00	15,694.16
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,443.39	111.15	194.56	0.00	0.00	1,749.10
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	13,019.22	317.16	9,082.38	0.00	0.00	22,418.76
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	8,555.92	658.81	8,438.11	0.00	0.00	17,652.84
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	15,315.86	5,896.61	4,251.21	0.00	0.00	25,463.68
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	34,248.79	9,944.39	36,650.71	0.00	0.00	80,843.89
14U999	ULTRA Scenarios	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	1,348.34	381.98	544.94	0.00	0.00	2,275.26
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	42,927.22	12,651.82	33,067.61	0.00	0.00	88,646.65
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	34,536.95	1,395.75	18,926.79	0.00	0.00	54,859.49
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	2,092.13	0.00	0.00	2,092.13
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	1,548.14	0.00	0.00	1,548.14
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	35,013.36	11,793.30	25,364.39	0.00	0.00	72,171.05
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	1,330.88	0.00	30,799.88	0.00	0.00	32,130.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	20,727.31	3,596.42	27,833.37	0.00	0.00	52,157.10
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	51,416.35	16,157.13	36,678.18	0.00	0.00	104,251.66
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	68.25	0.00	0.00	68.25
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	634.25	0.00	0.00	634.25
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	9,151.12	712.92	58,249.85	0.00	0.00	68,113.89
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	15,991.00	6,156.41	8,196.00	0.00	0.00	30,343.41
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	72,951.50	10,530.28	44,810.03	0.00	0.00	128,291.81
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	20,094.00	1,455.73	77,721.74	0.00	0.00	99,271.47
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	11,209.29	876.89	8,312.57	0.00	0.00	20,398.75
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	3,064.31	235.95	1,485.09	0.00	0.00	4,785.35
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	296.30	22.81	143.60	0.00	0.00	462.71
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	14,238.63	4,805.71	9,046.05	0.00	0.00	28,090.39
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	2,288.00	176.19	883.15	0.00	0.00	3,347.34
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,148.82	638.87	1,004.90	0.00	0.00	3,792.59
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	14,782.70	6,201.87	6,457.31	0.00	0.00	27,441.88
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	7,402.30	2,185.71	3,652.92	0.00	0.00	13,240.93
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	120.00	9.24	273.06	0.00	0.00	402.30
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	13,495.87	4,008.63	8,680.96	0.00	0.00	26,185.46
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	34,092.98	9,850.53	20,873.19	0.00	0.00	64,816.70
14UA42	Obesity DRRP Year 4	UFDCCD	PI Charles Drum	5,437.74	2,093.53	1,958.15	0.00	0.00	9,489.42
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	31,908.24	771.29	24,796.72	0.00	0.00	57,476.25
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	87,997.81	27,240.77	146,018.93	0.00	0.00	261,257.51
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	34,134.21	1,317.97	18,798.81	0.00	0.00	54,250.99
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	63,121.01	24,282.18	41,532.41	0.00	0.00	128,935.60
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	9,535.36	3,668.15	25,811.86	0.00	0.00	39,015.37
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	14,656.83	1,005.06	16,500.42	0.00	0.00	32,162.31
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	59,106.67	18,506.95	57,875.74	0.00	0.00	135,489.36
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,073.86	798.41	7,119.22	0.00	0.00	9,991.49
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	33,914.57	261.81	53,212.01	0.00	0.00	87,388.39
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaout	1,439.08	554.05	946.73	0.00	0.00	2,939.86
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	90,127.40	19,820.58	80,073.85	0.00	0.00	190,021.83
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	21,916.78	4,085.79	13,589.65	0.00	0.00	39,592.22
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	2,242.52	863.34	9,265.36	0.00	0.00	12,371.22
14UA58	Climate Change	UBNRMD	PI Mark Ducey	65,175.84	11,043.94	56,487.42	0.00	0.00	132,707.20
14UA59	University Partnership	UFSWMM	Melissa Wells	5,069.04	390.31	6,846.85	0.00	0.00	12,306.20
14UA60	Technical Assistance 2014-2015	UCSOWB	PI Barbara Wauchope	11,640.27	4,481.53	(1,748.25)	0.00	0.00	14,373.55
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	63,613.56	16,388.01	62,395.88	0.00	0.00	142,397.45
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	8,320.28	3,203.34	5,473.68	0.00	0.00	16,997.30
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	253,784.92	64,595.79	312,642.07	0.00	0.00	631,022.78
14UA64	UNH-COM Technical Serv. UAF	UDOMLM	PI Larry Mayer	22,110.00	1,702.47	6,518.64	0.00	0.00	30,331.11
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	24,123.87	3,601.99	11,765.20	0.00	0.00	39,491.06
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	17,846.89	1,385.51	14,271.37	0.00	0.00	33,503.77
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	16,505.24	6,354.52	71,152.66	0.00	0.00	94,012.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C852	ADVANCE-CS-Stampone	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	72,541.33	16,276.38	42,188.33	0.00	0.00	131,006.04
15C856	IPA Year 2 - CS	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C857	SCRIP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	26,677.18	0.00	0.00	26,677.18
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	10,335.99	2,043.32	21,312.07	0.00	0.00	33,691.38
15C863	Nano Center 2012 - CS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
15C867	Becoming Christian-CS	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
15C868	ADVANCE-CS-Howey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C869	Woodrow Wilson Fellowship CS	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	49,319.63	0.00	0.00	49,319.63
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	3,071.59	1,182.60	2,020.69	0.00	0.00	6,274.88
15C873	TRIO SSS Year 03 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C874	PALEO-SMT Cascadia - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C875	PREP Year 17 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C876	SNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C877	NNE-JSHS 2013 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C878	OP SBIR Phase 2 - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C880	NASA EPSCoR RID Program CS	UZSPAG	PI Antoinette Galvin	35,810.47	13,784.41	23,557.53	0.00	0.00	73,152.41
15C881	NH Housing Community Planning - CS	UXREMD	PI Molly Donovan	18.35	7.06	6.61	0.00	0.00	32.02
15C882	2013 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C882	2013 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	5,849.08	2,251.80	3,847.90	0.00	0.00	11,948.78
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	19,397.60	7,468.10	12,761.20	0.00	0.00	39,626.90
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	10,656.54	4,102.88	17,289.01	0.00	0.00	32,048.43
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	510.27	39.27	0.00	0.00	0.00	549.54
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	0.00	0.00	297.65	0.00	0.00	297.65
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKH	PI Kirk Broders	12,344.64	4,752.54	15,287.28	0.00	0.00	32,384.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	5,010.03	385.76	7,480.89	0.00	0.00	12,876.68
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	37,009.79	14,236.07	13,323.95	0.00	0.00	64,569.81
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	7,200.00	0.00	0.00	7,200.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	2,692.62	1,035.77	969.33	0.00	0.00	4,697.72
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	8,527.18	3,282.91	3,070.50	0.00	0.00	14,880.59
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	1,024.70	0.00	0.00	1,024.70
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	25,801.62	9,933.69	5,360.33	0.00	0.00	41,095.64
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	24,749.50	9,520.50	81,470.65	0.00	0.00	115,740.65
15C918	2013-2014 Great Bat SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	22,968.46	8,842.71	15,110.26	0.00	0.00	46,921.43
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	17,972.06	5,989.38	6,940.72	0.00	0.00	30,902.16
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	4,876.39	1,877.43	540.31	0.00	0.00	7,294.13
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William Mcdowell	1,566.62	280.95	0.00	0.00	0.00	1,847.57
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	54,862.56	10,634.55	31,111.14	0.00	0.00	96,608.25
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSUS	Sustainability Institute	0.00	0.00	1,250.95	0.00	0.00	1,250.95
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsavalas	7,747.86	852.86	719.64	0.00	0.00	9,320.36
15C939	2014 SBDC - CS	UESBCE	Central	5.41	2.16	4,839.89	0.00	0.00	4,847.46
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	243.93	93.92	129.07	0.00	0.00	466.92
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	1,263.53	486.45	455.00	0.00	0.00	2,204.98
15C942	NHIRC Remote Health Mon - CS	UDCSRB	PI Radim Bartos	0.00	0.00	(2,472.80)	0.00	0.00	(2,472.80)
15C943	Fate of Methane-Cost Share	UDOM0Q	Center for Coastal and Ocean Mappin	9,666.44	3,721.60	6,359.30	0.00	0.00	19,747.34
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	71,323.01	28,931.32	26,066.15	0.00	0.00	126,320.48
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	7,637.28	2,940.47	5,024.41	0.00	0.00	15,602.16
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	29,524.85	11,336.23	10,623.87	0.00	0.00	51,484.95
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	9,788.05	3,767.87	6,439.04	0.00	0.00	19,994.96
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	6,226.69	2,395.34	2,241.69	0.00	0.00	10,863.72
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	43,234.05	16,592.66	15,555.04	0.00	0.00	75,381.75
15C951	Great Bay Sediment Nutrients - CS	UZOPJK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	5,897.14	2,270.42	2,123.58	0.00	0.00	10,291.14
15C953	PLACE - CS	UZESMR	PI Michael Routhier	11,418.91	4,390.70	2,371.43	0.00	0.00	18,181.04
15C954	Humanities Collections & Refer - CS	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	UDESAL	PI Anne Lightbody	19,196.05	7,391.02	12,628.84	0.00	0.00	39,215.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C958	Preservation Society Newport - CS	UCENSM	PI Sean Moore	0.00	5,775.04	0.00	0.00	0.00	5,775.04
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	19,189.40	0.00	0.00	19,189.40
15C960	American Antiquarian Society - CS	UCENSM	PI Sean Moore	0.00	6,468.06	0.00	0.00	0.00	6,468.06
15C961	CPE in Child Welfare-Off - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	UFSWJM	PI Jerry Marx	68,501.94	25,806.83	36,025.79	0.00	0.00	130,334.56
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	7,802.73	3,004.02	43,188.15	0.00	0.00	53,994.90
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	UFDDCD	PI Charles Drum	19,216.60	7,388.66	2,128.42	0.00	0.00	28,733.68
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	10,000.00	3,850.05	6,578.77	0.00	0.00	20,428.82
15C968	NHIRC: Additive Manufacturing - CS	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
15C969	Fulbright Scholar AY 14-15 - CS	UCHIJH	PI William Harris	0.00	9,871.96	0.00	0.00	0.00	9,871.96
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	21,301.32	8,200.93	11,269.88	0.00	0.00	40,772.13
15C971	NARF-Net Cost Share	UZMSMC	PI Michael Chambers	874.52	336.60	314.88	0.00	0.00	1,526.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C974	Cost Share	UFDDDB	PI Debra Brucker	2,706.20	1,041.78	0.00	0.00	0.00	3,747.98
15C975	2014-15 Great Bay SWMP - CS	UZMSJP	PI Jonathan Pennock	7,981.00	3,057.46	2,869.99	0.00	0.00	13,908.45
15C976	Mapping Forest Carbon - CS	UBNRMD	PI Mark Ducey	2,508.78	965.88	1,650.42	0.00	0.00	5,125.08
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	17,968.91	6,917.82	11,821.15	0.00	0.00	36,707.88
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	5,053.61	1,945.60	1,819.84	0.00	0.00	8,819.05
15C981	Motives for IPV Perpetration CS	UCPYAN	PI Angela Neal	0.00	0.00	3,000.00	0.00	0.00	3,000.00
15C982	USDA FSA Farm Bill Education-CS	UXCMMS	PI Michael Sciabarrasi	1,250.18	481.40	450.21	0.00	0.00	2,181.79
15C983	EQIP - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	UXFDBK	PI Brian Krug	2,576.05	991.81	927.66	0.00	0.00	4,495.52
15C985	Aging in Place - CS	UXCMMS	PI Sharon Cowen	5,454.02	1,575.05	1,827.57	0.00	0.00	8,856.64
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	7,797.87	3,002.14	0.00	0.00	0.00	10,800.01
15C987	TRIO SSS Year 05 - CS	UACARX	Center for Academic Resources	33,459.74	9,400.28	3,531.61	0.00	0.00	46,391.63
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	2,308.97	887.44	49,846.27	0.00	0.00	53,042.68
15C989	Regional NNEJSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C993	NH Direct Marketing Conference - CS	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	UJPPDP	PI Paul Dean	0.00	0.00	7,196.50	0.00	0.00	7,196.50
15C995	Cost Share	UBBITD	PI Thomas M Davis	13,833.86	5,326.07	9,100.91	0.00	0.00	28,260.84
15C996	Farm to School Procurement - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBCE	Central	4,789.74	1,840.10	2,532.60	0.00	0.00	9,162.44
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	2,434.96	935.16	1,287.32	0.00	0.00	4,657.44
15C999	Regional SNE JSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA01	UNH Eelgrass 2014 Mapping - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	574.72	(145.48)	0.00	0.00	0.00	429.24
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	(370.01)	(138.02)	0.00	0.00	0.00	(508.03)
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	20.03	0.00	0.00	0.00	20.03
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	(750.06)	(288.80)	0.00	0.00	0.00	(1,038.86)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	2,514.94	1,006.00	0.00	0.00	0.00	3,520.94
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEEQ	AES Equipment Org	0.00	0.00	32,969.40	0.00	0.00	32,969.40
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	3,465.34	291.10	0.00	0.00	0.00	3,756.44
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEEQ	AES Equipment Org	0.00	0.00	4,731.41	0.00	0.00	4,731.41
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	17,340.10	620.94	0.00	0.00	0.00	17,961.04
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H587	Sustainable Weed Mngmt	UBAEEQ	AES Equipment Org	0.00	0.00	22,777.43	0.00	0.00	22,777.43
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	2,917.17	245.05	0.00	0.00	0.00	3,162.22
15H588	Applies Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	26,580.00	0.00	0.00	26,580.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	10,518.94	448.76	0.00	0.00	0.00	10,967.70
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	14,806.46	4,108.33	0.00	0.00	0.00	18,914.79
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	3,512.35	295.04	0.00	0.00	0.00	3,807.39
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEEQ	AES Equipment Org	0.00	0.00	7,858.89	0.00	0.00	7,858.89
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	1,865.81	156.73	0.00	0.00	0.00	2,022.54
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	3,590.40	0.00	0.00	3,590.40
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	15,810.28	544.36	0.00	0.00	0.00	16,354.64
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	12,338.17	0.00	0.00	12,338.17
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	1,918.89	0.00	0.00	1,918.89
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	3,285.05	275.95	0.00	0.00	0.00	3,561.00
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	3,555.05	298.63	0.00	0.00	0.00	3,853.68
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	1,917.00	0.00	0.00	0.00	0.00	1,917.00
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	15,057.63	1,264.90	0.00	0.00	0.00	16,322.53
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	5,720.85	0.00	0.00	5,720.85
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	11,876.40	0.00	0.00	11,876.40
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	15,720.65	536.84	0.00	0.00	0.00	16,257.49
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	3,195.34	268.42	0.00	0.00	0.00	3,463.76
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	6,970.38	2,786.25	0.00	0.00	0.00	9,756.63
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,718.14	396.34	0.00	0.00	0.00	5,114.48
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	18,010.20	0.00	0.00	18,010.20
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	27,345.10	0.00	0.00	27,345.10
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	15,626.63	537.12	0.00	0.00	0.00	16,163.75
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	27,848.78	7,747.22	0.00	0.00	0.00	35,596.00
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	210.11	58.62	0.00	0.00	0.00	268.73
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	17,882.01	0.00	0.00	17,882.01
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	9,989.70	119.20	0.00	0.00	0.00	10,108.90
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	18,827.64	5,232.63	0.00	0.00	0.00	24,060.27
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	1,329.27	111.67	0.00	0.00	0.00	1,440.94
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	24,287.36	9,706.12	0.00	0.00	0.00	33,993.48
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	2,837.96	238.40	0.00	0.00	0.00	3,076.36
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	4,348.34	1,739.38	0.00	0.00	0.00	6,087.72
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	20,449.80	0.00	0.00	20,449.80
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	7,919.05	247.40	0.00	0.00	0.00	8,166.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P022	Non-Lethal Tech Innovation-Pgm Inc	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	0.00	0.00	0.00	0.00	0.00	0.00
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P055	Radiopharmaceuticals based on Cross	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
15P057	Rope Separator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
15P070	AMAC 2007 Program Admin - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15P089	2010 NHSBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15P097	NH Center for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P098	T2 Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P099	Protein Interaction Modeling	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15P101	Sting Project Year 4 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P102	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	0.00
15P103	NH 2011 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	UFFSJJN	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	500.00	38.50	34,169.78	0.00	0.00	34,708.28
15P121	T2 Center 2012-2013 - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	13,858.19	5,335.39	11.60	0.00	0.00	19,205.18
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	5,400.59	2,068.67	3,422.40	0.00	0.00	10,891.66
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	36,306.91	2,742.26	12,989.57	0.00	0.00	52,038.74
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	15,235.99	1,237.54	9,653.17	0.00	0.00	26,126.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166188	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166190	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166196	Harvesting Wind Farm	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	5,733.42	2,207.37	1,588.17	0.00	0.00	9,528.96
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	1,311.61	504.93	1,911.18	0.00	0.00	3,727.72
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	32.58	0.00	0.00	32.58
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	0.00	0.00	32,728.37	0.00	0.00	32,728.37
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	33.83	0.00	0.00	33.83
166209	UNHSC EPA RARE 2013	UDCEJH	PI James Houle	17,803.24	2,383.07	24,733.33	0.00	0.00	44,919.64
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	3,397.53	1,308.01	22,243.40	0.00	0.00	26,948.94
166212	2013 Eelgrass Survey-JEL	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166213	PREP Year 17-Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166214	PREP Year 18	UZMSPE	PI PREP	73,996.85	26,337.01	58,677.69	0.00	0.00	159,011.55
166215	PREP YR 18 External Subs	UZMSPE	PI PREP	0.00	0.00	58,585.46	0.00	0.00	58,585.46
166216	PREP YR 18	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	31,173.98	4,664.11	56,000.59	0.00	0.00	91,838.68
166218	2014 Tidal Tributary Sampling	UBNRMI	PI Michelle Daley	2,480.57	954.93	873.71	0.00	0.00	4,309.21
166219	TNC-PREP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	17,804.65	6,854.81	4,931.88	0.00	0.00	29,591.34
166222	2014 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	11,674.64	4,491.01	6,211.88	0.00	0.00	22,377.53
166223	2014 Estuarine Monitoring	UBNRSJ	PI Stephen Jones	8,229.23	1,193.94	4,296.80	0.00	0.00	13,719.97
166224	High Resolution Surface Map	UZESFR	PI Fay Rubin	11,862.34	2,790.03	4,994.49	0.00	0.00	19,646.86
166225	PREP Eelgrass Mapping 2013	UBNRFS	PI Frederick Short	3,008.32	1,158.19	833.31	0.00	0.00	4,999.82
166226	PREP Year 19	UZMSPE	PI PREP	96,529.91	37,118.54	27,188.68	0.00	0.00	160,837.13
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	4,408.14	0.00	0.00	4,408.14
166229	2014-2016 EPA GRO Fellowship	UDCEAW	PI Alison Watts	0.00	0.00	1,403.68	0.00	0.00	1,403.68
166230	UNH Eelgrass 2014 Mapping	UBNRFS	PI Frederick Short	13,041.18	5,020.81	3,612.39	0.00	0.00	21,674.38
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	164.22	0.00	0.00	164.22
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C019	External Cost Share	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
17C001	External Cost Share	UDMEMK	PI Marko Knezevic	0.00	0.00	7,500.00	0.00	0.00	7,500.00
17C002	External Cost Share	UFSWJM	PI Jerry Marx	0.00	0.00	779.00	0.00	0.00	779.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184092	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184104	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	21,673.78	6,145.25	11,311.05	0.00	0.00	39,130.08
184142	2006 Educ Talent Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	65,428.33	9,142.67	22,293.16	0.00	0.00	96,864.16
184169	Workplace Culture	UFDDDH	PI David Hagner	(130.06)	(50.07)	(46.08)	0.00	0.00	(226.21)
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	172,595.86	54,984.70	629,509.74	0.00	0.00	857,090.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	19,960.48	1,540.63	296,047.60	0.00	0.00	317,548.71
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	63,992.59	3,134.05	71,577.51	0.00	0.00	138,704.15
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	73,921.70	7,568.64	66,213.72	0.00	0.00	147,704.06
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	9,923.02	3,820.40	98,869.88	0.00	0.00	112,613.30
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	36,624.25	2,835.78	19,266.18	0.00	0.00	58,726.21
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	71,580.66	0.00	0.00	71,580.66
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	64,390.78	0.00	0.00	64,390.78
193265	UCEDD FY14	UFDDCD	PI Charles Drum	(14.19)	(5.46)	(4,519.95)	0.00	0.00	(4,539.60)
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	8,494.00	654.04	42,073.44	0.00	0.00	51,221.48
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	45,905.44	15,329.65	36,541.42	0.00	0.00	97,776.51
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	18,666.78	6,653.50	34,590.03	0.00	0.00	59,910.31
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	54,328.04	3,841.76	88,580.89	0.00	0.00	146,750.69
193271	cGMP Photoreceptor Function	UBMCRG	PI Rick H Cote	128,982.51	40,738.69	169,068.03	0.00	0.00	338,789.23
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	56,657.83	21,320.32	174,350.77	0.00	0.00	252,328.92
193273	NEGC Year 3	UFDDMC	PI Monica McClain	187,144.91	56,506.17	367,774.78	0.00	0.00	611,425.86
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	133,447.12	44,436.84	96,718.61	0.00	0.00	274,602.57
193275	UCEDD FY15	UFDDCD	PI Charles Drum	300,458.17	106,255.85	136,361.34	0.00	0.00	543,075.36
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	131,892.18	38,847.74	126,363.30	0.00	0.00	297,103.22
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	47,385.59	16,099.56	30,381.31	0.00	0.00	93,866.46
193278	Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	2,602.19	218.58	10,762.14	0.00	0.00	13,582.91
193282	NEGC Year 4	UFDDMC	PI Monica McClain	14,323.98	5,460.03	8,453.38	0.00	0.00	28,237.39
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	1,002.06	385.78	11,058.94	0.00	0.00	12,446.78
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	21,440.80	8,244.51	12,127.76	0.00	0.00	41,813.07
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	4,450.80	1,710.71	6,757.18	0.00	0.00	12,918.69
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	17,972.06	5,989.38	2,527.55	0.00	0.00	26,488.99
19Z016	PLACE	UZESMR	PI Michael Routhier	73,650.59	28,418.43	15,310.40	0.00	0.00	117,379.42
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	22,311.61	4,807.25	408.00	0.00	0.00	27,526.86
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(230,236.54)	0.00	0.00	(230,236.54)
1DA066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	(5,506.92)	0.00	0.00	(5,506.92)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	63,482.21	12,485.36	793.27	0.00	0.00	76,760.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	50,025.58	13,441.76	104,538.00	0.00	0.00	168,005.34
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	12,619.44	4,229.79	420,984.50	0.00	0.00	437,833.73
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	915.25	76.88	1,098.28	0.00	0.00	2,090.41
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	119.48	0.00	0.00	119.48
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	5,621.00	472.17	0.00	0.00	0.00	6,093.17
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	15,000.00	1,260.00	1,787.20	0.00	0.00	18,047.20
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	144.38	0.00	0.00	144.38
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	4,844.57	295.39	56,013.28	0.00	0.00	61,153.24
1DC058	Family Research Lab	UCFRL0	Family Research Lab	112,335.20	33,534.05	41,670.71	0.00	0.00	187,539.96
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	124.95	0.00	0.00	124.95
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	55,719.61	18,434.87	83,533.53	0.00	0.00	157,688.01
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	15,522.60	4,053.84	30,404.52	0.00	0.00	49,980.96
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	22,223.22	1,668.61	0.00	0.00	0.00	23,891.83
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	67,136.93	6,527.57	136,524.25	0.00	0.00	210,188.75
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	(184.25)	0.00	0.00	0.00	0.00	(184.25)
1DD047	ICP Instrument	UDERG0	Environmental Research Group	16,840.06	6,386.04	(5,955.44)	0.00	0.00	17,270.66
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	714.00	0.00	224,727.39	0.00	0.00	225,441.39
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(386.77)	0.00	0.00	(386.77)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	6,722.50	0.00	11,790.04	0.00	0.00	18,512.54
1DD075	UCIRC	UDCEJD	PI Jo Daniel	8,652.53	726.80	1,337.27	0.00	0.00	10,716.60
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	2,083.00	0.00	0.00	2,083.00
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	20,236.25	9,349.84	43,225.61	0.00	0.00	72,811.70
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	202,486.45	78,436.21	59,432.36	0.00	0.00	340,355.02
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	7,590.68	0.00	0.00	7,590.68
1DF056	IOD - reserves	UFIOD0	Institute on Disability	159,095.57	57,963.01	63,663.82	12,714.17	0.00	293,436.57
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAM0	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	2,015.54	0.00	0.00	2,015.54
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	62,215.90	22,142.82	377.39	0.00	0.00	84,736.11
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	27,523.70	6,410.55	131,338.57	0.00	0.00	165,272.82
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	15,511.29	0.00	0.00	15,511.29
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	1,205.25	0.00	0.00	1,205.25
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	6,326.99	2,388.62	10,319.30	0.00	0.00	19,034.91
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	346.50	29.10	6,304.53	0.00	0.00	6,680.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	27,620.51	10,808.77	940.20	0.00	0.00	39,369.48
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	15,595.00	330.45	(17,611.80)	0.00	0.00	(1,686.35)
1DZFFS	Fees for Services	UZSPFS	Fee for Service	22,202.53	8,405.42	1,800.09	0.00	0.00	32,408.04
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	72,846.01	28,907.14	(97,502.35)	0.00	0.00	4,250.80
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	2,899.00	0.00	0.00	2,899.00
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	2,107.13	0.00	0.00	2,107.13
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	12,261.87	1,030.07	56,234.53	0.00	0.00	69,526.47
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	990.19	83.25	132.09	0.00	0.00	1,205.53
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	7,229.28	0.00	0.00	7,229.28
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(203.31)	0.00	0.00	(203.31)
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	79,812.25	28,260.15	31,965.02	0.00	0.00	140,037.42
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	1,617.00	45.27	6,228.01	0.00	0.00	7,890.28
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	50,974.00	0.00	0.00	50,974.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(65,482.01)	0.00	0.00	(65,482.01)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,400.00	0.00	0.00	3,400.00
1GA165	Lamprey Fellows - Climate & Sustain	UADSUS	Sustainability Institute	29,821.67	10,781.86	0.00	0.00	0.00	40,603.53
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	3,449.76	289.77	0.00	0.00	0.00	3,739.53
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	77,163.20	6,481.71	6,029.10	0.00	0.00	89,674.01
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	2,703.02	227.05	1,325.55	0.00	0.00	4,255.62
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCDT	PI David Townson	39,323.35	3,303.28	0.00	0.00	0.00	42,626.63
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	5,797.44	0.00	0.00	5,797.44
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	11,856.00	4,742.42	0.00	0.00	0.00	16,598.42
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	29,811.68	2,504.17	885.72	0.00	0.00	33,201.57
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,704.84	0.00	0.00	8,704.84
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	737.65	61.96	7,680.81	0.00	0.00	8,480.42
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	7,223.40	0.00	0.00	7,223.40
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	3,925.30	1,071.66	10.00	0.00	0.00	5,006.96
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	2,036.75	0.00	0.00	2,036.75
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB220	Friblet Marine Research Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	847.70	71.20	10.20	0.00	0.00	929.10
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	2,486.83	208.88	552.42	0.00	0.00	3,248.13
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	500.00	0.00	0.00	500.00
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	168,605.60	57,821.67	32,725.80	0.00	0.00	259,153.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GC188	Carsey Institute - Misc Gifts	UCCINJ	The Carsey School	0.00	0.00	1,059.26	0.00	0.00	1,059.26
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	26,926.19	10,464.66	0.00	0.00	0.00	37,390.85
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	The Carsey School	13,163.02	3,476.81	12,375.97	0.00	0.00	29,015.80
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	510.00	0.00	0.00	0.00	0.00	510.00
1GD247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	11,426.15	3,660.02	28,159.20	0.00	0.00	43,245.37
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,613.60	387.53	0.00	0.00	0.00	5,001.13
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	11,670.42	980.32	0.00	0.00	0.00	12,650.74
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	7,056.85	0.00	845.19	0.00	0.00	7,902.04
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	1,667.79	140.10	1,398.16	0.00	0.00	3,206.05
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Frnd	UDESCI	Earth Sciences	0.00	0.00	354.88	0.00	0.00	354.88
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	9,601.85	0.00	0.00	9,601.85
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	1,183.28	0.00	0.00	1,183.28
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	460.00	38.64	19,115.73	0.00	0.00	19,614.37
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	185.00	0.00	0.00	185.00
1GE028	Small Business Development Gift	UESBNC	North Country	32,224.39	2,706.82	0.00	0.00	0.00	34,931.21
1GE028	Small Business Development Gift	UESBSE	Seacoast	10,568.00	887.69	1,139.66	0.00	0.00	12,595.35
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	199.50	0.00	0.00	199.50
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	552.01	0.00	0.00	552.01
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	16,824.00	1,413.22	10,800.00	0.00	0.00	29,037.22
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	443.65	0.00	0.00	443.65
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	3,420.00	287.28	1,785.75	0.00	0.00	5,493.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	2,248.04	0.00	0.00	2,248.04
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	844.93	0.00	0.00	844.93
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	537.34	0.00	0.00	537.34
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	8,202.00	0.00	0.00	8,202.00
1GX051	Saving Special Places Conference Fr	UXFRWL	Forestry And Wildlife Resources	6,190.12	2,476.07	68.35	0.00	0.00	8,734.54
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	3,494.64	293.54	0.00	0.00	0.00	3,788.18
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	68,581.67	19,736.98	34,917.04	0.00	0.00	123,235.69
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	600.00	50.40	0.00	0.00	0.00	650.40
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	2,131.75	0.00	0.00	2,131.75
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	5,021.41	0.00	0.00	5,021.41
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	7,580.00	3,031.99	0.00	0.00	0.00	10,611.99
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	1,964.48	0.00	0.00	1,964.48
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	2,091.61	0.00	0.00	2,091.61
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	8,321.81	0.00	0.00	8,321.81
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	248.08	0.00	0.00	248.08
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	35,493.60	14,197.37	0.00	0.00	0.00	49,690.97
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	48,572.36	19,428.83	0.00	0.00	0.00	68,001.19
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	12,469.66	0.00	0.00	12,469.66
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	2,181.22	183.22	2,518.36	0.00	0.00	4,882.80
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	101,673.80	40,641.88	0.00	0.00	0.00	142,315.68
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	9,761.96	0.00	0.00	9,761.96
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	113,369.11	43,685.28	0.00	0.00	0.00	157,054.39
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	11,594.77	0.00	0.00	11,594.77
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	683.07	271.05	1,460.00	0.00	0.00	2,414.12
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(450,613.96)	0.00	0.00	(450,613.96)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	7,186.92	0.00	0.00	7,186.92
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	135,320.95	0.00	0.00	135,320.95
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	176,793.75	47,926.93	24,963.95	0.00	0.00	249,684.63
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	317,875.04	0.00	0.00	0.00	317,875.04
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	211,530.64	49,618.51	422,728.08	0.00	0.00	683,877.23
1UB025	COLSA Farms	UBFMFS	Farm Services	145,185.13	49,166.51	80,357.25	0.00	0.00	274,708.89
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	101,629.94	37,454.30	62,290.17	34.44	0.00	201,408.85
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	147,884.31	45,193.82	42,530.75	2,062.85	0.00	237,671.73
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	184,194.06	51,840.57	207,131.34	17,824.17	0.00	460,990.14
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	8,437.53	3,375.02	0.00	0.00	0.00	11,812.55
1UK000	CIS Educational and General	UK11DC	Grant Indirect Costs & F&A Receipt	10,074.42	3,785.60	3,880.75	0.00	0.00	17,740.77
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	108,241.59	42,986.04	3,073.33	0.00	0.00	154,300.96
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	86,694.90	(606,461.15)	263,200.02	0.00	0.00	(256,566.23)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	13,475.47	0.00	0.00	13,475.47
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	635,564.34	254,029.33	16,608.84	0.00	0.00	906,202.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	293,817.93	71,682.62	50,933.24	0.00	0.00	416,433.79
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	63,383.25	25,273.92	55,551.91	0.00	0.00	144,209.08
1DX2AP	APR Kits	UXFMDV	Family Development	585.00	49.14	23.62	0.00	0.00	657.76
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	10,464.61	4,182.25	3,185.89	0.00	0.00	17,832.75
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	512.50	43.05	1,698.39	0.00	0.00	2,253.94
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	1,160.03	97.52	10,478.64	0.00	0.00	11,736.19
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	1,470.81	0.00	0.00	1,470.81
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	3,292.16	0.00	0.00	3,292.16
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	140.30	0.00	0.00	140.30
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	903.70	249.24	576.58	0.00	0.00	1,729.52
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	8,371.04	0.00	0.00	8,371.04
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	474.84	0.00	0.00	474.84
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	358.58	0.00	0.00	358.58
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	3,459.14	1,363.76	612.25	0.00	0.00	5,435.15
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	8,267.58	0.00	0.00	8,267.58
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(37.00)	0.00	0.00	(37.00)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	(22.76)	0.00	0.00	(22.76)
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYP	4-H Youth Development	836.25	8.40	92,188.96	0.00	0.00	93,033.61
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	4,857.10	0.00	0.00	4,857.10
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	(50.16)	0.00	0.00	(50.16)
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	8,086.40	0.00	0.00	8,086.40
1DX2FS	Food Safety Program	UXFMDV	Family Development	2,004.50	168.38	39,045.98	0.00	0.00	41,218.86
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	22,504.06	6,166.83	8,026.09	0.00	0.00	36,696.98
1DX2FT	Forestry Training	UXNTRS	Natural Resources	1,040.62	415.72	3,470.20	0.00	0.00	4,926.54
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	263.82	0.00	0.00	263.82
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	465.99	0.00	0.00	465.99
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	3,835.17	322.16	31,566.39	0.00	0.00	35,723.72
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	10,344.55	0.00	0.00	10,344.55
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	682.50	57.33	26,842.49	0.00	0.00	27,582.32
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	(115.00)	0.00	0.00	0.00	0.00	(115.00)
1DX2PB	CE Publication Center	UXCMNC	Communications	1,045.00	0.00	5,930.05	0.00	0.00	6,975.05
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	313.12	0.00	0.00	313.12
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	938.11	0.00	0.00	938.11
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	200.00	16.80	18,830.70	0.00	0.00	19,047.50
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	18,524.53	7,403.65	648.36	0.00	0.00	26,576.54

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Current Funds									
Public Service									
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	16,966.99	1,345.41	22,155.59	0.00	0.00	40,467.99
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	0.00	0.00	12,501.10	0.00	0.00	12,501.10
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	341.59	0.00	0.00	341.59
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	459.78	0.00	0.00	459.78
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	(49.96)	0.00	0.00	(49.96)
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	3,363.00	1,345.21	4,291.58	0.00	0.00	8,999.79
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	1,731.27	107.52	16,288.61	0.00	0.00	18,127.40
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	6,570.18	0.00	0.00	6,570.18
1DXCED	Community Development	UXCMDV	Community and Economic Development	5,811.30	2,183.65	1,827.25	0.00	0.00	9,822.20
1DXCET	Economic Development	UXCMDV	Community and Economic Development	7,289.72	2,791.82	4,535.05	0.00	0.00	14,616.59
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	3,406.29	0.00	0.00	3,406.29
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	820.90	0.00	0.00	820.90
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	475.00	0.00	0.00	475.00
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	75.86	0.00	0.00	75.86
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,473.75	6.72	7,311.07	0.00	0.00	8,791.54
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	9,381.83	0.00	0.00	9,381.83
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	99.44	0.00	0.00	99.44
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	4,695.07	0.00	0.00	4,695.07
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	6,640.44	0.00	0.00	6,640.44
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	42.75	0.00	0.00	42.75
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	27.63	0.00	8,089.03	0.00	0.00	8,116.66
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	10,331.44	4,132.54	361.60	0.00	0.00	14,825.58
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	530.00	0.00	135.04	0.00	0.00	665.04
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	763.97	0.00	0.00	763.97
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,354.86	0.00	0.00	2,354.86
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	462.34	0.00	0.00	462.34
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	1,445.00	0.00	0.00	0.00	0.00	1,445.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	2,027.02	0.00	0.00	2,027.02
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(60,072.00)	0.00	0.00	(60,072.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	19,577.89	0.00	0.00	19,577.89
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	41,052.00	3,448.33	175,467.38	0.00	0.00	219,967.71
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	3,224.70	270.87	46,756.35	0.00	0.00	50,251.92
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	28,205.09	6,203.02	43,467.49	0.00	0.00	77,875.60
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	10,852.54	0.00	0.00	10,852.54
1GB234	NE Cottontail Conservation Project	UXNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	100.00	0.00	0.00	100.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	700.00	58.80	3,740.98	0.00	0.00	4,499.78
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	6,726.19	0.00	0.00	6,726.19
1GE100	Center for Family Business	UECFFB	Center for Family Business	0.00	0.00	3,194.00	0.00	0.00	3,194.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	70,172.44	24,079.62	242,956.50	0.00	0.00	337,208.56
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	North East Passage	6,479.25	66.19	0.00	0.00	0.00	6,545.44
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	18,459.54	6,866.35	20,074.63	0.00	0.00	45,400.52
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	4,879.00	325.83	23,981.94	0.00	0.00	29,186.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	174.75	0.00	0.00	174.75
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	330.00	19.32	264.50	0.00	0.00	613.82
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	150.00	12.60	2,355.00	0.00	0.00	2,517.60
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	3,033.38	66.44	3,012.76	0.00	0.00	6,112.58
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	5,387.52	0.00	0.00	5,387.52
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	451.99	0.00	0.00	451.99
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	990.00	83.16	1,580.41	0.00	0.00	2,653.57
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	3,049.73	1,216.97	0.00	0.00	0.00	4,266.70
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	1,109.25	0.00	14,924.93	0.00	0.00	16,034.18
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	750.00	63.00	876.30	0.00	0.00	1,689.30
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	1,201.78	0.00	0.00	1,201.78
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	932.97	0.00	0.00	932.97
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	1,170.00	0.00	0.00	1,170.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	7,750.00	0.00	0.00	7,750.00
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	3,384.17	1,353.68	0.00	0.00	0.00	4,737.85
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	24,950.15	2,095.90	515.20	0.00	0.00	27,561.25
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Development and Traini	UXPDTN	Professional Development & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXADMS	Administration	959,440.66	348,515.46	259,214.33	0.00	0.00	1,567,170.45
1UX026	CE State PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCMAN	UNHM Education Center	6,044.23	507.66	37,061.24	0.00	0.00	43,613.13
1UX026	CE State PAU	UXCMDV	Community and Economic Development	135,290.91	50,553.04	0.00	0.00	0.00	185,843.95
1UX026	CE State PAU	UXCMNC	Communications	182,744.33	40,999.36	0.00	0.00	0.00	223,743.69
1UX026	CE State PAU	UXFDAG	Food and Agriculture	259,968.46	102,167.43	0.00	0.00	0.00	362,135.89
1UX026	CE State PAU	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	321,665.38	127,496.41	0.00	0.00	0.00	449,161.79
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	1,954.63	0.00	0.00	1,954.63
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXSLVN	Sullivan County	5,188.50	435.82	0.00	0.00	0.00	5,624.32
1UX026	CE State PAU	UXTECH	Technology Office	230,808.79	92,112.44	35,720.00	0.00	0.00	358,641.23
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	564,731.54	0.00	0.00	564,731.54
1UX026	CE State PAU	UXYTFM	Youth and Family	315,110.42	117,371.19	0.00	0.00	0.00	432,481.61
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	95,943.77	38,349.19	0.00	0.00	0.00	134,292.96
1UX028	CE County PAU	UXCHSR	Cheshire County	87,742.99	35,071.91	0.00	0.00	0.00	122,814.90
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	47,033.47	18,765.49	0.00	0.00	0.00	65,798.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB051	Cream Progam	UBBIOL	Biological Sciences	0.00	0.00	4,208.48	0.00	0.00	4,208.48
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	6,726.00	180.30	21,697.03	0.00	0.00	28,603.33
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	2,329.74	0.00	0.00	2,329.74
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(12,386.00)	0.00	0.00	(12,386.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	11,419.36	0.00	0.00	11,419.36
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparitive&Molec Endoc	UBCCME	Center for Comparitive&Molec Endoc	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	4,273.52	0.00	0.00	4,273.52
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	34,791.20	0.00	0.00	34,791.20
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(1,673.53)	0.00	0.00	(1,673.53)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,705.93	0.00	0.00	3,705.93
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	640.00	42.00	2,283.23	0.00	0.00	2,965.23
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,848.54	0.00	0.00	1,848.54
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,531.79	0.00	0.00	8,531.79
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,250.00	105.00	65,612.61	0.00	0.00	66,967.61
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	6,518.74	0.00	0.00	6,518.74
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	9.99	0.00	0.00	9.99
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC421	Elliot - Language Resource Center	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	105,665.76	8,632.12	85,550.86	0.00	0.00	199,848.74
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	84,865.29	0.00	0.00	84,865.29
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	7,125.00	0.00	0.00	7,125.00
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	4,447.89	0.00	0.00	4,447.89
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	2,943.31	0.00	(4,109.22)	0.00	0.00	(1,165.91)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,696.36	0.00	0.00	4,696.36
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	2,067.53	0.00	0.00	2,067.53
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	477.00	0.00	0.00	477.00
1DE800	50K Challenge Fund	UEDEAN	Dean's Office	0.00	0.00	2,271.22	0.00	0.00	2,271.22
1DE800	50K Challenge Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	8,236.00	0.00	0.00	8,236.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	350.00	0.00	0.00	0.00	0.00	350.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	34,325.76	5,936.81	46,865.29	0.00	0.00	87,127.86
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	38,375.38	0.00	0.00	38,375.38
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	3,516.98	0.00	17,770.32	0.00	0.00	21,287.30
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	37,186.54	3,123.69	(10,000.00)	0.00	0.00	30,310.23
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	60,497.32	24,182.31	5,207.41	0.00	0.00	89,887.04
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	17,934.29	0.00	0.00	17,934.29
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	73.04	0.00	0.00	73.04
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	621.93	0.00	0.00	621.93
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	56,440.00	0.00	0.00	56,440.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	34,115.53	13,646.17	1,194.04	0.00	0.00	48,955.74
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	21,443.59	0.00	0.00	21,443.59
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	186.09	0.00	0.00	186.09
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	565.18	0.00	0.00	565.18
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	5,875.10	0.00	0.00	5,875.10
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	251,059.08	0.00	0.00	251,059.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	89,929.59	0.00	0.00	89,929.59
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	48,292.57	18,094.33	1,556.54	0.00	0.00	67,943.44
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	123,533.21	0.00	0.00	123,533.21
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	20,435.30	0.00	0.00	20,435.30
1DR007	Royalties Receipts	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAQ	SMSOE Administration	59,636.27	17,924.12	29,699.67	0.00	0.00	107,260.06
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	2,868.94	0.00	0.00	0.00	2,868.94
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	719.64	60.46	12,357.08	0.00	0.00	13,137.18
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	55,143.00	22,057.07	1,930.01	0.00	0.00	79,130.08
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(92,475.25)	0.00	0.00	(92,475.25)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	100.00	8.40	19,117.15	0.00	0.00	19,225.55
1GA009	Honors Program Gifts	UAHONP	Honors Program	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	12,225.66	0.00	0.00	12,225.66
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	3,821.58	321.02	2,704.16	0.00	0.00	6,846.76
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	4,520.00	0.00	0.00	4,520.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	3,985.48	0.00	0.00	3,985.48
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	1,238.20	0.00	0.00	1,238.20
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	42,084.09	16,833.57	11,176.91	0.00	0.00	70,094.57
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	118,968.39	41,233.93	24,600.83	0.00	0.00	184,803.15
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	823.34	0.00	0.00	823.34
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	49,875.87	4,189.47	0.00	0.00	0.00	54,065.34
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	12,649.66	0.00	0.00	12,649.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	2,726.96	0.00	15,582.54	0.00	0.00	18,309.50
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	10,000.02	724.08	0.00	0.00	0.00	10,724.10
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	20,346.29	8,138.55	0.00	0.00	0.00	28,484.84
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	615,592.77	186,037.54	94,845.09	0.00	0.00	896,475.40
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	49,682.75	2,626.95	15,204.57	0.00	0.00	67,514.27
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	40,302.25	3,385.40	18,870.01	0.00	0.00	62,557.66
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	2,000.00	168.00	8,417.62	0.00	0.00	10,585.62
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	244,717.35	79,553.60	111,718.10	0.00	0.00	435,989.05
1GB036	Albian R Hodggon Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	1,382.16	0.00	0.00	1,382.16
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,098.36	0.00	0.00	5,098.36
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	11,871.08	0.00	0.00	11,871.08
1GB058	UNH Fund - COLSA	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	425.26	0.00	7,446.35	0.00	0.00	7,871.61
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	5,778.46	0.00	0.00	5,778.46
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	1,071.71	0.00	0.00	1,071.71
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	20,929.26	0.00	0.00	20,929.26
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	1,200.00	0.00	0.00	0.00	0.00	1,200.00
1GB117	FR Parsons/boutwell Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,951.29	0.00	0.00	2,951.29
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	835.77	70.20	2,902.27	0.00	0.00	3,808.24
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	5,954.66	0.00	0.00	5,954.66
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	5,246.91	0.00	0.00	5,246.91
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	300.00	0.00	0.00	300.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	3,431.64	0.00	0.00	3,431.64
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	4,544.12	0.00	0.00	4,544.12
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	825.00	0.00	0.00	825.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	872.98	0.00	0.00	872.98
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC025	Colonial Dames of America	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	2,490.00	209.13	4,002.55	0.00	0.00	6,701.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	800.00	0.00	0.00	800.00
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	13,851.94	3,502.88	994.94	0.00	0.00	18,349.76
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	1,707.63	0.00	0.00	1,707.63
1GC042	UNH Fund - COLA	UCDEAN	Dean's Office - Liberal Arts	3,000.00	252.00	27,108.18	0.00	0.00	30,360.18
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	364.40	0.00	0.00	364.40
1GC046	Signal/History	UCHIST	History	70.00	5.88	3,682.54	0.00	0.00	3,758.42
1GC050	Conover Endowed Fund	UCMUSI	Music	1,200.00	100.80	500.00	0.00	0.00	1,800.80
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	972.23	388.89	0.00	0.00	0.00	1,361.12
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	26,885.02	10,752.69	1,762.51	0.00	0.00	39,400.22
1GC065	Smyth Gifts	UCMUSI	Music	500.00	42.00	1,646.34	0.00	0.00	2,188.34
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	50.00	0.00	0.00	50.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	200.00	16.80	2,942.81	0.00	0.00	3,159.61
1GC069	Music Misc Gifts	UCMUSI	Music	4,712.00	395.81	10,691.66	0.00	0.00	15,799.47
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	107.38	0.00	0.00	107.38
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	394.91	0.00	0.00	394.91
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	1,500.03	92.40	2,201.91	0.00	0.00	3,794.34
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	800.00	0.00	0.00	800.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	10,746.40	0.00	0.00	10,746.40
1GC143	RB and CB Kimball Fac Fellowsh	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	24,719.07	0.00	0.00	24,719.07
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,543.12	0.00	0.00	7,543.12
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	649.60	0.00	0.00	649.60
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	74,739.78	29,895.84	0.00	0.00	0.00	104,635.62
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,865.79	0.00	0.00	2,865.79
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,606.42	0.00	0.00	3,606.42
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	497.00	41.74	0.00	0.00	0.00	538.74
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	650.00	54.60	1,139.22	0.00	0.00	1,843.82
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1GC207	Carsey Institute Summer Fellowship	UCCINJ	The Carsey School	2,900.00	243.60	0.00	0.00	0.00	3,143.60
1GC217	Capt Benjamin Keating Memorial Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	The Carsey School	0.00	0.00	300.00	0.00	0.00	300.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	The Carsey School	4,449.75	371.28	2,646.23	0.00	0.00	7,467.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE010	UNH Fund - PAUL	UEECNX	Econ Dept Budget	0.00	0.00	79.51	0.00	0.00	79.51
1GE010	UNH Fund - PAUL	UEECON	Economics	0.00	0.00	566.00	0.00	0.00	566.00
1GE010	UNH Fund - PAUL	UEEMBA	Executive MBA	0.00	0.00	1,698.62	0.00	0.00	1,698.62
1GE010	UNH Fund - PAUL	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	203.70	0.00	0.00	203.70
1GE010	UNH Fund - PAUL	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEHMGT	Hospitality Management	0.00	0.00	11,884.58	0.00	0.00	11,884.58
1GE010	UNH Fund - PAUL	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	161.00	0.00	0.00	161.00
1GE010	UNH Fund - PAUL	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEMKTX	Mktg Dept Budget	0.00	0.00	217.75	0.00	0.00	217.75
1GE010	UNH Fund - PAUL	UEMMTX	Mgmt Dept Budget	0.00	0.00	204.46	0.00	0.00	204.46
1GE010	UNH Fund - PAUL	UEPMBM	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UESBNA	Nashua	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE010	UNH Fund - PAUL	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - PAUL	UEWBSC	Business Service Center	0.00	0.00	109.99	0.00	0.00	109.99
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	9,970.77	0.00	0.00	9,970.77
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	19,500.00	0.00	0.00	19,500.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	225.00	8.06	55,850.80	0.00	0.00	56,083.86
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	120.00	0.00	3,735.46	0.00	0.00	3,855.46
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	368.96	0.00	0.00	368.96
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	65,898.73	9,315.76	9,318.19	0.00	0.00	84,532.68
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	249.43	0.00	0.00	249.43
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	6,101.66	0.00	0.00	6,101.66
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management	0.00	0.00	1,894.20	0.00	0.00	1,894.20
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	3,761.67	0.00	0.00	3,761.67
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	1,179.69	0.00	0.00	1,179.69
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	3,179.60	0.00	0.00	3,179.60
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	5,404.04	0.00	0.00	5,404.04
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	2,000.00	168.00	6,550.79	0.00	0.00	8,718.79
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	34.61	0.00	0.00	34.61
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	1,573.96	0.00	0.00	1,573.96
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	2,260.00	189.84	6,375.97	0.00	0.00	8,825.81
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	795.48	0.00	0.00	795.48
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	3,995.64	0.00	0.00	3,995.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	89,497.40	29,083.46	41,820.99	0.00	0.00	160,401.85
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	4,352.04	0.00	0.00	4,352.04
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	6,474.27	2,409.02	2,215.84	0.00	0.00	11,099.13
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	1,876.88	0.00	0.00	0.00	0.00	1,876.88
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	288.99	0.00	0.00	288.99
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	17,806.22	0.00	0.00	17,806.22
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	2,876.04	0.00	0.00	2,876.04
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	14,144.57	0.00	0.00	14,144.57
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	50.48	0.00	0.00	50.48
1GL016	University Museum	ULLADM	Library Administration	2,493.30	209.42	2,650.36	0.00	0.00	5,353.08
1GL017	Special Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,037.50	0.00	0.00	8,037.50
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	56,357.99	22,527.99	7,995.40	0.00	0.00	86,881.38
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	8,337.00	700.31	0.00	0.00	0.00	9,037.31
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	6,931.94	0.00	0.00	6,931.94
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	217.80	0.00	0.00	217.80
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	10,320.00	866.88	0.00	0.00	0.00	11,186.88
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	6,567.80	0.00	0.00	6,567.80
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	15,912.05	0.00	0.00	15,912.05
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	20.38	0.00	0.00	20.38
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	794.39	0.00	0.00	794.39
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	1,613.00	0.00	0.00	1,613.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,753.88	0.00	0.00	2,753.88
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	3,628.00	0.00	0.00	3,628.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	48,258.56	19,289.64	2,527.13	0.00	0.00	70,075.33
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	14,244.39	0.00	0.00	0.00	0.00	14,244.39
1GU204	Grand Piano Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	117,856.91	47,142.96	0.00	0.00	0.00	164,999.87
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(103,344.54)	0.00	0.00	(103,344.54)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	171.07	0.00	0.00	171.07
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	673,147.41	265,075.07	(22,350.68)	0.00	0.00	915,871.80
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	460,653.66	159,932.66	33,513.17	0.00	0.00	654,099.49
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	446,097.75	171,663.76	48,692.52	0.00	0.00	666,454.03
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	265,335.69	56,066.29	158,900.42	0.00	0.00	480,302.40
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	22,058.04	8,405.81	2,358.18	0.00	0.00	32,822.03
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	626,419.98	246,134.50	54,754.94	0.00	0.00	927,309.42
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	77,704.74	30,124.69	8,678.84	0.00	0.00	116,508.27
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	4,600.01	0.00	0.00	0.00	0.00	4,600.01
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	43,097.20	3,620.16	0.00	0.00	0.00	46,717.36
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	59,251.05	17,695.61	14,880.03	0.00	0.00	91,826.69
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	21,550.02	1,810.20	949.45	0.00	0.00	24,309.67
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,060.52	0.00	0.00	10,060.52
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,799.09	0.00	0.00	4,799.09
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,206,780.85	460,000.23	562,146.13	0.00	0.00	2,228,927.21
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	140,411.49	49,011.27	0.00	0.00	0.00	189,422.76
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	54,102.48	21,626.24	8,610.47	0.00	0.00	84,339.19
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	262,644.17	46,708.74	24,396.95	0.00	0.00	333,749.86
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	926.00	0.00	20,780.79	0.00	0.00	21,706.79
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	345,481.67	135,717.29	13,917.87	0.00	0.00	495,116.83
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	961,604.96	319,284.10	216,052.40	9,455.45	0.00	1,506,396.91
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	13,278.26	0.00	0.00	13,278.26
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	14,579.70	0.00	0.00	14,579.70
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	6,096.42	0.00	0.00	6,096.42
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	21,168.59	0.00	0.00	21,168.59
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	203,641.55	78,752.48	22,136.22	0.00	0.00	304,530.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UC000	COLA Educational and General	UCCBSC	COLA BSC	433,756.64	166,847.97	16,673.85	0.00	0.00	617,278.46
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	189,374.89	74,877.44	8,265.62	0.00	0.00	272,517.95
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	943,859.46	339,273.47	225,086.69	0.00	0.00	1,508,219.62
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	71,847.69	24,494.81	12,334.87	0.00	0.00	108,677.37
1UCPPD	COLA General Prepays	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	10,156.25	366.66	3,568.01	0.00	0.00	14,090.92
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	362,963.92	138,549.24	13,885.57	0.00	0.00	515,398.73
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	69,930.72	27,315.97	13,655.49	0.00	0.00	110,902.18
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,052,899.66	328,503.27	206,744.15	0.00	0.00	1,588,147.08
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	61,659.43	24,647.02	92,945.89	0.00	0.00	179,252.34
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	5,322.71	0.00	0.00	5,322.71
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	(4,258.82)	0.00	(3.43)	0.00	0.00	(4,262.25)
1UE000	PAUL Education and General	UECFBB	Center for Family Business	0.00	0.00	(2.50)	0.00	0.00	(2.50)
1UE000	PAUL Education and General	UEDACP	Academic Placement	178,929.03	63,815.74	33,433.76	0.00	0.00	276,178.53
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,031,764.76	391,781.90	681,771.25	0.00	0.00	2,105,317.91
1UE000	PAUL Education and General	UEDTEC	Academic Technology	43,575.71	9,523.97	63,352.74	0.00	0.00	116,452.42
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	61.22	0.00	0.00	61.22
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	341,988.69	126,049.67	40,856.58	0.00	0.00	508,894.94
1UE000	PAUL Education and General	UEWBSC	Business Service Center	297,133.12	103,447.22	4,355.68	0.00	0.00	404,936.02
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	233,756.75	89,770.26	8,488.62	0.00	0.00	332,015.63
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,008,369.64	384,288.28	146,997.26	0.00	0.00	1,539,655.18
1UK000	CIS Educational and General	UK1PT1	UNH Portal	301,207.85	115,369.32	185,315.05	0.00	0.00	601,892.22
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	337,160.93	111,555.32	40,234.77	0.00	0.00	488,951.02
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	82,892.45	30,592.37	7,385.02	0.00	0.00	120,869.84
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	493,929.90	162,148.24	(164,344.33)	0.00	0.00	491,733.81
1UK000	CIS Educational and General	UK2FD1	Faculty Development	80.00	6.72	31,195.93	0.00	0.00	31,282.65
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	27,180.18	10,864.60	0.00	0.00	0.00	38,044.78
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	268,071.36	104,276.79	21,464.26	0.00	0.00	393,812.41
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	55,844.51	18,925.06	226.34	0.00	0.00	74,995.91
1UK000	CIS Educational and General	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	84,591.38	33,529.12	5,172.91	0.00	0.00	123,293.41
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	44,242.38	17,679.88	1,095.00	0.00	0.00	63,017.26
1UK000	CIS Educational and General	UK5BSC	IT BSC	224,640.55	87,942.98	44,999.80	0.00	0.00	357,583.33
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	86,882.73	34,383.05	76,493.74	0.00	0.00	197,759.52
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	261,492.54	64,049.12	37,097.92	0.00	0.00	362,639.58
1UK001	Student Technology Fee	UK2DL1	Distance Learning	59,315.02	23,709.99	9,571.37	0.00	0.00	92,596.38
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	63,835.72	25,232.59	1,864.29	0.00	0.00	90,932.60
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	26,062.47	0.00	0.00	26,062.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	132,294.72	30,724.78	19,497.74	0.00	0.00	182,517.24
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	115,030.64	0.00	0.00	115,030.64
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	313,201.01	114,329.54	101,008.43	0.00	0.00	528,538.98
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	32,557.63	0.00	0.00	32,557.63
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	178,301.95	68,057.02	15,501.61	0.00	0.00	261,860.58
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	102,622.65	33,003.97	1,036.00	0.00	0.00	136,662.62
1UL000	Library Educational and General	ULCHEM	Chemistry Library	91,427.68	32,005.47	6,345.55	0.00	0.00	129,778.70
1UL000	Library Educational and General	ULDIMD	Reference	4,184.83	0.00	0.00	0.00	0.00	4,184.83
1UL000	Library Educational and General	ULDOCS	Government Documents	4,415.50	0.00	0.00	0.00	0.00	4,415.50
1UL000	Library Educational and General	ULLADM	Library Administration	3,290,845.53	1,289,783.70	881,982.75	0.00	0.00	5,462,611.98
1UL000	Library Educational and General	ULLALB	Collection Management	18,882.52	175.05	0.00	0.00	0.00	19,057.57
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	6,359,766.50	0.00	0.00	6,359,766.50
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	3,911.20	0.00	0.00	0.00	0.00	3,911.20
1UL000	Library Educational and General	ULLLAN	Library Loan	119,812.29	2,115.75	0.00	0.00	0.00	121,928.04
1UL000	Library Educational and General	ULLLIT	Information Technology	12,520.13	1,007.59	0.00	0.00	0.00	13,527.72
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	6,535.06	0.00	0.00	0.00	0.00	6,535.06
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(12,371,258.02)	0.00	0.00	(12,371,258.02)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	135,790.95	48,111.34	18,023.00	0.00	0.00	201,925.29
1UL000	Library Educational and General	ULPHYS	Physics Library	81,737.25	27,678.73	6,458.05	0.00	0.00	115,874.03
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	48,043.10	15,971.85	0.00	0.00	0.00	64,014.95
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	1,636.39	0.00	0.00	0.00	0.00	1,636.39
1UR000	VPRPS Educational and General	URRBCS	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	124,565.92	38,614.25	137,748.33	0.00	0.00	300,928.50
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				21,943,931.45	7,660,789.66	912,055.25	9,455.45	0.00	30,526,231.81
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZL03	Concord School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	660.00	0.00	0.00	0.00	0.00	660.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	1,258.12	0.00	0.00	0.00	0.00	1,258.12
14ZW36	Friends in Action	UUCWSP	College Work Study Program	1,938.50	0.00	0.00	0.00	0.00	1,938.50
184FCB	2015-2016 FWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	30,644.91	0.00	0.00	30,644.91
1DA041	Dean of Students Discretionary	UAVPOF	VP / Dean of Students Office	0.00	0.00	323.74	0.00	0.00	323.74
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen Club	UBBIOL	Biological Sciences	0.00	0.00	1,249.88	0.00	0.00	1,249.88
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,959.42	0.00	0.00	1,959.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	232.50	19.53	25,184.87	0.00	0.00	25,436.90
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	35,480.95	2,918.33	49,936.16	0.00	0.00	88,335.44
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	17,807.80	1,495.88	(5,161.85)	0.00	0.00	14,141.83
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	86,488.43	0.00	0.00	86,488.43
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	12,004.31	0.00	0.00	12,004.31
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	6,513.95	0.00	0.00	6,513.95
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	9,485.51	0.00	0.00	9,485.51
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	923.94	0.00	0.00	923.94
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	687.68	0.00	0.00	687.68
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	6,240.00	0.00	0.00	6,240.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	397.69	0.00	0.00	397.69
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,146.52	0.00	0.00	4,146.52
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,227.20	0.00	0.00	2,227.20
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	377.34	0.00	0.00	377.34
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.20	0.00	0.00	37.20
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,433.37	0.00	0.00	2,433.37
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	172.50	0.00	0.00	172.50
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	670.52	0.00	0.00	670.52
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	158.70	0.00	0.00	158.70
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,151.69	0.00	0.00	1,151.69
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,088.56	0.00	0.00	1,088.56
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	898.58	0.00	0.00	898.58
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,136.00	0.00	0.00	3,136.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	14,438.82	0.00	0.00	14,438.82
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	18,283.99	0.00	0.00	18,283.99
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	359.40	0.00	0.00	359.40
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.29	0.00	0.00	67.29
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	16,631.43	0.00	0.00	16,631.43
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.45	0.00	0.00	8.45
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	250.00	21.00	16,759.37	0.00	0.00	17,030.37
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	731.23	0.00	0.00	731.23
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	267.92	0.00	0.00	267.92
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,314.08	0.00	0.00	1,314.08
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	(684.28)	0.00	0.00	(684.28)
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41,042.79	0.00	0.00	41,042.79
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,072.13	0.00	0.00	1,072.13
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12,859.61	0.00	0.00	12,859.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,541.76	0.00	0.00	6,541.76
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(99.87)	0.00	0.00	(99.87)
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.24	0.00	0.00	29.24
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,523.77	0.00	0.00	1,523.77
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	404.75	0.00	0.00	404.75
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.17	0.00	0.00	40.17
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,396.52	0.00	0.00	5,396.52
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.04	0.00	0.00	75.04
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,957.27	0.00	0.00	13,957.27
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,022.68	0.00	0.00	1,022.68
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	798.43	0.00	0.00	798.43
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.47	0.00	0.00	66.47
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	298.86	0.00	0.00	298.86
1DJ191	CommUNiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,950.25	0.00	0.00	7,950.25
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	6,083.00	84.00	48,748.84	0.00	0.00	54,915.84
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.32	0.00	0.00	34.32
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,723.94	0.00	0.00	6,723.94
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	253.15	0.00	0.00	253.15
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,002.26	0.00	0.00	1,002.26
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,071.90	0.00	0.00	1,071.90
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.96	0.00	0.00	50.96
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,970.06	0.00	0.00	1,970.06
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	(75.00)	0.00	0.00	(75.00)
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	238.68	0.00	0.00	238.68
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19,255.28	0.00	0.00	19,255.28
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	130.00	0.00	0.00	130.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(540.78)	0.00	0.00	(540.78)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	349.29	0.00	0.00	349.29
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,435.81	0.00	0.00	1,435.81
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	695.54	0.00	0.00	695.54
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,102.70	0.00	0.00	4,102.70
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,907.74	0.00	0.00	1,907.74
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,862.68	0.00	0.00	3,862.68
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	918.03	0.00	0.00	918.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	166.21	0.00	0.00	166.21
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,211.50	0.00	0.00	1,211.50
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	686.00	0.00	0.00	686.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.38	0.00	0.00	39.38
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.00	0.00	0.00	294.00
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	312.00	0.00	0.00	312.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,945.39	0.00	0.00	1,945.39
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	639.68	0.00	0.00	639.68
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.13	0.00	0.00	63.13
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	168.57	0.00	0.00	168.57
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,357.64	0.00	0.00	3,357.64
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	242.92	0.00	0.00	242.92
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	557.42	0.00	0.00	557.42
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4.67	0.00	0.00	4.67
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.96	0.00	0.00	49.96
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	195.10	0.00	0.00	195.10
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.01	0.00	0.00	240.01
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	3,517.80	0.00	0.00	3,517.80
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.00	0.00	0.00	8.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(3.20)	0.00	0.00	(3.20)
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	554.87	0.00	0.00	554.87
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	353.64	0.00	0.00	353.64
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	941.04	0.00	0.00	941.04
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.67	0.00	0.00	49.67
1DJ291	Lambda Chi Alpha	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,939.50	0.00	0.00	1,939.50
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	(170.00)	0.00	0.00	(170.00)
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(212.50)	0.00	0.00	(212.50)
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(1,045.50)	0.00	0.00	(1,045.50)
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	1,156.80	0.00	0.00	1,156.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	13,107.53	1,101.03	8,919.75	0.00	0.00	23,128.31
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	118,320.57	0.00	0.00	118,320.57
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	34.16	0.00	0.00	34.16
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	45,959.54	17,459.72	75,366.01	0.00	0.00	138,785.27
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	4,370.00	367.08	112,926.78	0.00	0.00	117,663.86
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	1,878.82	0.00	0.00	1,878.82
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,200.00	352.80	247,438.15	0.00	0.00	251,990.95
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,600.00	470.40	44,606.42	0.00	0.00	50,676.82
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	4,869.43	197.40	29,385.40	0.00	0.00	34,452.23
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	1,200.00	100.80	9,877.62	0.00	0.00	11,178.42
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	18,426.70	1,547.84	86,902.39	0.00	0.00	106,876.93
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,900.00	243.60	12,841.36	0.00	0.00	15,984.96
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	3,187.50	267.75	94,592.59	0.00	0.00	98,047.84
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,000.00	84.00	36,060.95	0.00	0.00	37,144.95
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	17,042.50	35.70	5,867.29	0.00	0.00	22,945.49
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	55,989.09	0.00	0.00	55,989.09
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	10,755.00	903.43	137,123.79	0.00	0.00	148,782.22
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,750.00	147.00	6,894.70	0.00	0.00	8,791.70
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	49,741.41	11,495.88	34,071.95	0.00	0.00	95,309.24
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	12,856.31	1,079.93	29,613.73	11,016.07	0.00	54,566.04
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,430.68	0.00	0.00	2,430.68
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	1,390.80	0.00	0.00	1,390.80
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(13,797.55)	0.00	0.00	(13,797.55)
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	2,238.24	0.00	0.00	2,238.24
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	19,906.71	0.00	0.00	19,906.71
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Srvc for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	658.49	0.00	0.00	658.49
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	6,000.07	504.12	64,966.70	0.00	0.00	71,470.89
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	The Carsey School	10,872.76	4,343.21	102.00	0.00	0.00	15,317.97
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,871.40	0.00	0.00	2,871.40
1GD153	Roland Burlingame Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	15,550.07	0.00	0.00	0.00	0.00	15,550.07
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	7,500.08	630.04	1,712.10	0.00	0.00	9,842.22
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	2,217.44	0.00	0.00	2,217.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	1,616.88	0.00	0.00	1,616.88
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.00	0.00	0.00	50.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	7,074.06	0.00	0.00	7,074.06
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	111,920.65	0.00	0.00	111,920.65
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	925.49	0.00	0.00	925.49
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	821.66	0.00	0.00	821.66
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,346.00	0.00	0.00	1,346.00
1GJ119	Robotics Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	132.61	0.00	0.00	132.61
1GJ122	UNH Rowing Club - Women's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	3,000.00	252.00	28,604.66	0.00	0.00	31,856.66
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,650.65	0.00	0.00	1,650.65
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	273.88	0.00	0.00	273.88
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	2,540.21	0.00	0.00	2,540.21
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	7,217.50	0.00	0.00	7,217.50
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	13,132.59	0.00	0.00	13,132.59
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	7,865.35	0.00	0.00	7,865.35
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	259.25	21.78	38,227.86	0.00	0.00	38,508.89
1GJ144	UNH Crew-Spring Training Trip	UJGWCR	Women's Crew	0.00	0.00	223.34	0.00	0.00	223.34
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(740.80)	0.00	0.00	(740.80)
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	910.00	0.00	20,794.21	0.00	0.00	21,704.21
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGS DV	Campus Rec Student Development	4,484.25	0.00	5,026.65	0.00	0.00	9,510.90
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	2,136.23	0.00	0.00	2,136.23
1GJ157	Sandpaper Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,142.00	0.00	0.00	1,142.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	2,962.50	248.85	13,011.74	0.00	0.00	16,223.09
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	160,349.61	0.00	0.00	160,349.61
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	2,040.00	171.40	9,845.87	0.00	0.00	12,057.27
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	15,861.15	0.00	0.00	15,861.15
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	11,297.90	4,516.10	33,872.83	0.00	0.00	49,686.83
1GS029	Cat Club	USMFTB	Football	23,477.19	1,941.88	263,048.17	0.00	0.00	288,467.24
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	3,000.08	252.06	31,919.98	0.00	0.00	35,172.12
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	4,900.02	411.60	0.00	0.00	0.00	5,311.62
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	11,444.50	961.34	25,268.32	0.00	0.00	37,674.16
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	125.00	0.00	0.00	125.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	7,647.25	0.00	0.00	7,647.25
1GS046	Friends of Women's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	56.99	0.00	0.00	56.99
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	26,614.83	0.00	0.00	26,614.83
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	4,154.00	0.00	0.00	4,154.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	105.00	8.82	30,676.01	0.00	0.00	30,789.83
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	630.00	52.92	34,561.44	0.00	0.00	35,244.36
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	7,797.19	0.00	0.00	7,797.19
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	354.00	0.00	0.00	354.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	4,663.82	391.71	21,035.58	0.00	0.00	26,091.11
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	14,132.76	0.00	0.00	14,132.76
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	315.00	26.46	24,369.47	0.00	0.00	24,710.93
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	17,000.00	1,428.00	103,406.21	0.00	0.00	121,834.21
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	1,031.00	0.00	0.00	1,031.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	39,240.27	0.00	0.00	39,240.27
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	1,890.00	158.76	1,692.14	0.00	0.00	3,740.90
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	500.00	42.00	44,474.29	0.00	0.00	45,016.29
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	6,450.00	541.80	11,804.25	0.00	0.00	18,796.05
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	51,970.53	0.00	0.00	51,970.53
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	3,953.10	0.00	0.00	3,953.10
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	1,337.60	0.00	0.00	1,337.60
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	NH Resident Scholarship Appeal	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU419	Class of 2015 Scholarship Fund	UUF AID	Institutional Financial Aid	0.00	0.00	15.08	0.00	0.00	15.08
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	207,228.00	77,188.62	28,385.31	0.00	0.00	312,801.93
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	1,507,454.74	571,654.38	713,372.06	0.00	0.00	2,792,481.18
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	668,573.84	251,938.73	118,345.08	0.00	0.00	1,038,857.65
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	155,936.71	56,906.83	9,817.84	0.00	0.00	222,661.38
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	2,621.25	0.00	41,012.55	0.00	0.00	43,633.80
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	18,295.24	1,536.74	67,093.44	0.00	0.00	86,925.42
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	727,266.61	287,195.77	26,275.84	0.00	0.00	1,040,738.22
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	217,749.88	70,664.06	212,882.57	0.00	0.00	501,296.51
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	267,002.85	0.00	45,190.13	0.00	0.00	312,192.98
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	376,157.82	141,523.17	56,666.09	0.00	0.00	574,347.08
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	373.81	0.00	0.00	373.81
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	1,093,401.48	409,242.63	156,202.88	0.00	0.00	1,658,846.99
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	49,686.47	19,860.99	0.00	0.00	0.00	69,547.46
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	59,425.35	22,854.43	4,657.81	0.00	0.00	86,937.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UB000	COLSA General Fund	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	58,760.01	21,674.03	40,111.63	0.00	0.00	120,545.67
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	974,239.42	377,026.17	53,091.46	0.00	0.00	1,404,357.05
1UG002	Office of the President	UGDIVR	Community, Equity and Diversity	154,957.08	57,887.64	17,802.18	0.00	0.00	230,646.90
1UG002	Office of the President	UGTALS	Talent Search	6,379.79	1,541.93	15,541.56	0.00	0.00	23,463.28
1UG002	Office of the President	UGUPWB	Upward Bound	6,065.71	1,857.36	5,388.20	0.00	0.00	13,311.27
1UG002	Office of the President	UGVOMS	Multicultural Student Affairs	142,556.50	53,889.52	28,455.46	0.00	0.00	224,901.48
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	190,790.21	70,562.63	39,544.36	0.00	0.00	300,897.20
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	33,180.36	13,272.08	1,290.42	0.00	0.00	47,742.86
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	188,417.11	65,469.93	19,749.87	0.00	0.00	273,636.91
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	427,283.10	133,256.20	84,581.17	0.00	0.00	645,120.47
1UJ000	VPSA Educational and General	UJVSHP	SHARPP	0.00	0.00	6.00	0.00	0.00	6.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(181,469.87)	0.00	0.00	(181,469.87)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	105,320.67	0.00	0.00	105,320.67
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				7,944,212.73	2,765,200.91	5,079,093.95	11,016.07	0.00	15,799,523.66
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(124,224.50)	0.00	0.00	(124,224.50)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	6,432.98	0.00	0.00	6,432.98
1DAAFD	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	1,342.84	0.00	0.00	1,342.84
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	18,947.15	0.00	0.00	18,947.15
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	90,318.10	28,002.31	43,266.95	0.00	0.00	161,587.36
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	121,737.49	28,958.78	83,388.13	0.00	0.00	234,084.40
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	13,340.23	1,120.64	282,571.39	0.00	0.00	297,032.26
1DG010	UNH Fund - Unrestricted	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	5,000.00	420.00	87,144.00	0.00	0.00	92,564.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,685.75	1,043.84	8,185.45	0.00	0.00	11,915.04
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	741.00	0.00	0.00	741.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,042,271.51	401,416.75	117,954.05	0.00	0.00	1,561,642.31
1DG404	University Advancement	UGAANN	The UNH Fund	57,705.75	75.18	281,188.17	0.00	0.00	338,969.10
1DG404	University Advancement	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	46,323.73	0.00	0.00	46,323.73
1DG404	University Advancement	UGAOFF	Programs and Events	53,495.28	3,730.15	825,857.94	0.00	0.00	883,083.37
1DG404	University Advancement	UGAPAR	UNH Parents Association	2,352.50	0.00	65,628.67	0.00	0.00	67,981.17
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	2,062,066.48	776,685.47	449,351.39	0.00	0.00	3,288,103.34
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	1,494,201.77	0.00	0.00	1,494,201.77
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	21,177.52	0.00	0.00	21,177.52
1DG404	University Advancement	UGRCRS	Creative Services	44,175.30	2,059.05	558,063.13	0.00	0.00	604,297.48
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	19,692.07	0.00	0.00	19,692.07
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	198,175.68	0.00	0.00	198,175.68
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,381,033.56	922,744.25	98,394.44	0.00	0.00	3,402,172.25
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(9,444,057.70)	0.00	0.00	(9,442,973.70)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	1,709.00	0.00	0.00	1,709.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	210,217.62	0.00	0.00	210,217.62
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	2,011.86	0.00	0.00	2,011.86
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	18,000.00	0.00	0.00	18,000.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	12,558.56	0.00	0.00	12,558.56
1DG446	HooteSuite Project	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	824.82	0.00	0.00	824.82
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,432.17	0.00	0.00	1,432.17
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	50.00	0.00	0.00	50.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	168.44	0.00	449.69	0.00	0.00	618.13
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	39,810.92	12,909.64	43,140.87	0.00	0.00	95,861.43
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	142,782.42	0.00	0.00	142,782.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC6	2005-2006 CWS Community Dev	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	11,470.11	4,412.15	0.00	0.00	0.00	15,882.26
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ6	2005-2006 CWS Job Locator	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	19,175.77	7,376.07	0.00	0.00	0.00	26,551.84
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	(3,165.96)	0.00	144,176.00	0.00	0.00	141,010.04
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	1,391,638.00	0.00	0.00	0.00	0.00	1,391,638.00
1DA022	UNH Study Abroad Scholarship	UAFAOP	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB053	Information Technology Award	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	1,054.00	0.00	251.35	0.00	0.00	1,305.35
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	367.09	0.00	0.00	367.09
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	2,162.49	0.00	0.00	2,162.49
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	10,643.48	0.00	0.00	10,643.48
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	300.00	25.20	0.00	0.00	0.00	325.20
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	15.00	0.00	0.00	15.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	2,214.38	0.00	0.00	2,214.38
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	2,074.86	174.29	0.00	0.00	0.00	2,249.15
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	10,657.81	895.24	729.05	0.00	0.00	12,282.10
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,139.15	0.00	0.00	2,139.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,456.35	0.00	0.00	1,456.35
1GD073	Waite Class of 1927 Scholarship	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	15,560.74	1,307.12	500.00	0.00	0.00	17,367.86
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	5,728.43	481.17	0.00	0.00	0.00	6,209.60
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	500.00	0.00	0.00	500.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE090	Horizon Beverage Co Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	308.06	0.00	0.00	308.06
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	423.63	0.00	0.00	423.63
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	400.00	33.60	500.00	0.00	0.00	933.60
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	(486.00)	0.00	0.00	(486.00)
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarship	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	299.92	0.00	0.00	299.92
1GU230	Multiculture Recruitment Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	60,000.00	0.00	0.00	60,000.00
***Total Student Financial Aid				1,515,710.66	14,704.84	234,199.95	0.00	0.00	1,764,615.45
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	33,060.00	0.00	0.00	33,060.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(715,174.44)	0.00	0.00	(715,174.44)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	4,051.99	0.00	0.00	4,051.99
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	830.62	0.00	0.00	830.62
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	1,120.10	0.00	0.00	1,120.10
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	176.65	0.00	0.00	176.65
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	250.69	0.00	0.00	250.69
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	10.53	0.00	0.00	10.53
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	4,093.81	0.00	0.00	4,093.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	584.96	0.00	0.00	584.96
1AE267	Center For Venture Research	UEDEAN	Dean's Office	1,256.64	499.40	4,562.65	0.00	0.00	6,318.69
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	41.85	0.00	0.00	41.85
1AECFB	Center for Family Business	UECFB	Center for Family Business	80,782.50	6,785.67	40,720.30	0.00	0.00	128,288.47
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	555.97	0.00	0.00	555.97
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	18,932.40	0.00	0.00	18,932.40
1AF001	Action Learning Center	UFKBRN	Browne Center	708,749.47	104,551.86	210,978.28	7,333.90	0.00	1,031,613.51
1AJCCT	Counseling Center	UJCCTR	Counseling Center	1,120,495.35	427,886.74	180,198.72	0.00	0.00	1,728,580.81
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	400,597.66	0.00	0.00	400,597.66
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	26,061.10	2,189.12	3,937,879.03	0.00	0.00	3,966,129.25
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	474,341.41	185,785.30	291,789.60	0.00	0.00	951,916.31
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	15,545.80	0.00	0.00	15,545.80
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	28,259.13	0.00	0.00	28,259.13
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	383,371.09	105,678.73	24,854.44	0.00	0.00	513,904.26
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	359.24	0.00	0.00	359.24
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	353,889.99	129,098.94	34,268.74	0.00	0.00	517,257.67
1AJHSC	UNH Health Services	UJHLAB	Laboratory	128,658.03	45,038.74	195,541.34	0.00	0.00	369,238.11
1AJHSC	UNH Health Services	UJHMIS	Information Technology	116,990.28	45,782.75	92,503.02	0.00	0.00	255,276.05
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	166,573.99	62,010.28	16,339.82	0.00	0.00	244,924.09
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	213,526.25	61,465.62	806,161.43	0.00	0.00	1,081,153.30
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	38,445.00	3,229.38	62,811.27	0.00	0.00	104,485.65
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	53,400.91	21,345.86	3,488.19	0.00	0.00	78,234.96
1AJHSC	UNH Health Services	UJHRAD	Radiology	46,580.59	15,702.23	15,706.74	0.00	0.00	77,989.56
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	422,588.18	159,011.83	26,989.20	0.00	0.00	608,589.21
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	134,157.24	53,626.44	9,271.39	0.00	0.00	197,055.07
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	362,047.80	144,724.38	22,089.85	0.00	0.00	528,862.03
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,159,376.36	0.00	0.00	1,159,376.36
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	72,519.07	0.00	0.00	72,519.07
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,000.00	252.00	1,630.23	0.00	0.00	4,882.23
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	101,257.05	0.00	2,137.38	0.00	0.00	103,394.43
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	17,996.14	0.00	9,078.82	0.00	0.00	27,074.96
1AJMUB	UNH Memorial Union	UJMGRK	Creek Affairs	0.00	0.00	11,707.32	0.00	0.00	11,707.32
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	98,763.09	0.00	16,497.63	0.00	0.00	115,260.72
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	38,270.03	0.00	100.56	0.00	0.00	38,370.59
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	30,320.26	0.00	0.00	30,320.26
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	36,066.60	0.00	0.00	36,066.60
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	726,062.18	267,841.25	206,573.52	0.00	0.00	1,200,476.95
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(80,827.32)	0.00	0.00	(80,827.32)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	12,713.79	0.00	3,091.29	0.00	0.00	15,805.08
1AJMUB	UNH Memorial Union	UJMNSP	Social Programs	0.00	0.00	123,843.98	0.00	0.00	123,843.98
1AJMUB	UNH Memorial Union	UJMSOP	MUB Student Organizations	34,423.43	0.00	19,212.89	0.00	0.00	53,636.32
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	32,702.32	0.00	0.00	32,702.32
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	17,620.92	0.00	5,838.40	0.00	0.00	23,459.32
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	13,492.27	0.00	(151.75)	0.00	0.00	13,340.52
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,799.31	0.00	0.00	1,799.31
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,812,250.65	0.00	0.00	1,812,250.65
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,240.00	0.00	0.00	1,240.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	2,773.75	111.42	7,849.36	0.00	0.00	10,734.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,998.28	0.00	0.00	6,998.28
1AJREC	Campus Recreation	UJGLCB	Club Sports	107,793.34	7,983.68	50,481.90	0.00	0.00	166,258.92
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,965.05	0.00	0.00	1,965.05
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	18,296.77	0.00	0.00	18,296.77
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,874.66	0.00	0.00	3,874.66
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,505.94	0.00	0.00	10,505.94
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	23,523.78	0.00	0.00	23,523.78
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	33,589.81	1,717.70	6,515.39	0.00	0.00	41,822.90
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	32,372.07	0.00	0.00	32,372.07
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	76,540.44	65.96	80,949.67	0.00	0.00	157,556.07
1AJREC	Campus Recreation	UJGINS	Informal Recreation	192,968.06	2,464.62	58,501.47	0.00	0.00	253,934.15
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	114,593.97	2,138.47	28,868.24	0.00	0.00	145,600.68
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	2,270.14	0.00	0.00	2,270.14
1AJREC	Campus Recreation	UJGMCR	Men's Crew	540.00	45.36	39,805.26	0.00	0.00	40,390.62
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	6,540.00	0.00	0.00	6,540.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	18,101.00	0.00	0.00	18,101.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	9,548.29	0.00	0.00	9,548.29
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,276.46	0.00	0.00	4,276.46
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,908.51	0.00	0.00	3,908.51
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	20,336.23	202.53	21,606.26	0.00	0.00	42,145.02
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	6,442.81	0.00	0.00	6,442.81
1AJREC	Campus Recreation	UJGREC	Campus Recreation	833,373.44	307,691.28	122,210.15	0.00	0.00	1,263,274.87
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(15,975.50)	0.00	0.00	(15,975.50)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	917.27	0.00	0.00	917.27
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	14,443.78	0.00	0.00	14,443.78
1AJREC	Campus Recreation	UJGSBO	Community Boating	17,666.12	1,411.69	3,437.69	0.00	0.00	22,515.50
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	60,958.86	4,087.21	37,763.84	0.00	0.00	102,809.91
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	190.98	0.00	0.00	190.98
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,093.15	0.00	0.00	4,093.15
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	881.41	0.00	0.00	881.41
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	14,038.41	138.82	10,138.04	0.00	0.00	24,315.27
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	6,319.21	0.00	0.00	6,319.21
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	420.24	0.00	0.00	420.24
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	2,248.33	0.00	0.00	6,118.33
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,845.35	0.00	0.00	2,845.35
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	176.49	0.00	0.00	176.49
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	43,008.02	0.00	0.00	43,008.02
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	4,844.68	0.00	0.00	4,844.68
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	7,396.15	0.00	0.00	7,396.15
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	6,663.71	0.00	0.00	6,663.71
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,450.95	0.00	0.00	4,450.95
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,433,361.35	0.00	0.00	2,433,361.35
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	274,989.65	0.00	0.00	274,989.65
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	256,746.65	69,288.96	1,036,272.73	0.00	0.00	1,362,308.34
1AKNET	ConnectNH	UK3WAN	WAN	101,841.53	40,479.17	(68,727.11)	0.00	0.00	73,593.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	319,224.97	105,427.60	1,398,138.91	0.00	0.00	1,822,791.48
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	307,000.86	0.00	0.00	307,000.86
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	21,223.70	5,889.03	35,957.23	0.00	0.00	63,069.96
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	36,825.55	14,433.88	1,269.31	0.00	0.00	52,528.74
1AKTEL	Telecommunications	UK3CO1	Computer Operations	218,406.90	87,288.47	49,390.35	0.00	0.00	355,085.72
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	45,202.50	3,797.04	0.00	0.00	0.00	48,999.54
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	99,604.44	39,086.06	10,940.38	0.00	0.00	149,630.88
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	501,011.83	196,705.96	842,426.20	0.00	0.00	1,540,143.99
1AKTEL	Telecommunications	UK3TEL	Telecommunications	3,319.70	278.85	(3,620,886.96)	0.00	0.00	(3,617,288.41)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	309,224.84	116,249.95	221,587.53	0.00	0.00	647,062.32
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	132,977.29	51,763.89	24,195.93	0.00	0.00	208,937.11
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	182,082.35	72,214.49	168,018.36	0.00	0.00	422,315.20
1AKTEL	Telecommunications	UK5BSC	IT BSC	191,627.88	69,475.50	7,911.53	0.00	0.00	269,014.91
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	267,195.00	0.00	0.00	267,195.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	1,121.66	0.00	0.00	1,121.66
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	(1,203.25)	0.00	0.00	(1,203.25)
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	138.00	0.00	0.00	138.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	493.90	0.00	0.00	493.90
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	496.97	0.00	0.00	496.97
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,612,456.36	0.00	0.00	2,612,456.36
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	162,061.44	31,985.11	383,188.45	0.00	0.00	577,235.00
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	496,042.87	156,811.03	(584,244.10)	0.00	0.00	68,609.80
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	178,121.60	68,650.21	(63,272.10)	0.00	0.00	183,499.71
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	526,139.17	200,082.66	1,301,221.60	0.00	0.00	2,027,443.43
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	3,088.17	0.00	0.00	3,088.17
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,545,146.60	681,879.87	5,088,323.72	0.00	0.00	8,315,350.19
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	71,725.59	27,557.14	132,189.85	0.00	0.00	231,472.58
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	31,075.77	7,404.06	141,744.66	0.00	0.00	180,224.49
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	17,845.16	1,430.09	37,118.38	0.00	0.00	56,393.63
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	84,643.64	14,287.46	351,356.40	0.00	0.00	450,287.50
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	27,234.90	7,496.94	42,459.99	0.00	0.00	77,191.83
1AQHOS	UNH Dining Services	UQDMKT	Marketing	101,420.38	38,881.44	50,527.39	0.00	0.00	190,829.21
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	211,482.37	30,956.00	735,425.54	0.00	0.00	977,863.91
1AQHOS	UNH Dining Services	UQDPFC	Philbrook Cafe	144,520.79	24,522.93	594,919.93	0.00	0.00	763,963.65
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	2,045,755.88	421,403.76	4,328,192.97	0.00	0.00	6,795,352.61
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	60,730.74	13,196.94	190,180.07	0.00	0.00	264,107.75
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	194,330.60	0.00	0.00	194,330.60
1AQHOS	UNH Dining Services	UQDSTL	Stillings	839,866.89	187,190.15	2,212,682.55	0.00	0.00	3,239,739.59
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	212,293.85	45,352.85	799,814.18	0.00	0.00	1,057,460.88
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	(0.81)	0.00	0.00	(0.81)
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	(557.14)	(46.80)	0.00	0.00	0.00	(603.94)
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	500.00	0.00	0.00	500.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	3,033.99	0.00	0.00	3,033.99
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	16,654.09	0.00	0.00	16,654.09
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	10,202.00	0.00	0.00	10,202.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	6,285.48	0.00	0.00	6,285.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	4,999.52	0.00	0.00	4,999.52
1AQHOU	UNH Housing	UJRESI	Residential Life	1,530.00	128.52	31,568.48	0.00	0.00	33,227.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	19,717.27	0.00	0.00	19,717.27
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	9,201.67	0.00	0.00	9,201.67
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	13,191.95	0.00	0.00	13,191.95
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	3,040.93	0.00	0.00	3,040.93
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	52,786.60	0.00	0.00	52,786.60
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	17,054.72	0.00	0.00	17,054.72
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,189,439.34	461,089.23	40,091.10	0.00	0.00	1,690,619.67
1AQHOU	UNH Housing	UJRSUM	Summer Session	16,050.51	1,348.25	27.99	0.00	0.00	17,426.75
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	4,775.23	401.49	46,825.87	0.00	0.00	52,002.59
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	16,679,878.82	0.00	0.00	16,679,878.82
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(920.80)	0.00	0.00	(920.80)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	222,371.94	80,825.06	430,694.52	0.00	0.00	733,891.52
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	616,123.53	122,497.28	271,226.77	0.00	0.00	1,009,847.58
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	372,454.41	97,223.97	141,332.35	776.40	0.00	611,787.13
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	114,371.99	32,024.31	296,939.36	0.00	0.00	443,335.66
1AQHOU	UNH Housing	UQHGAD	Housing Administration	148,381.98	58,936.83	3,130,989.45	0.00	0.00	3,338,308.26
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	51,367.36	14,592.64	133,713.91	0.00	0.00	199,673.91
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	89,474.59	31,481.00	62,780.94	0.00	0.00	183,736.53
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	275,298.34	89,452.70	76,932.95	0.00	0.00	441,683.99
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,540,729.28	0.00	0.00	6,540,729.28
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	503,601.67	0.00	0.00	503,601.67
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	295,648.30	105,150.18	67,865.84	0.00	0.00	468,664.32
1AQHOU	UNH Housing	UQHSUM	Summer Housing	65,536.30	17,234.28	(470,863.19)	0.00	0.00	(388,092.61)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	63,408.71	0.00	0.00	63,408.71
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	43,985.31	16,170.06	13,786.18	0.00	0.00	73,941.55
1AQMLS	Mail Services	UQMMOS	Mail Operations	222,038.59	74,408.20	(378,905.55)	0.00	0.00	(82,458.76)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	27,608.22	0.00	0.00	27,608.22
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	783,031.65	310,266.10	(1,379,640.26)	0.00	0.00	(286,342.51)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	232,291.68	91,818.63	18,098.69	0.00	0.00	342,209.00
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	47,208.10	0.00	0.00	47,208.10
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	97,393.76	0.00	0.00	97,393.76
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1AQPRN	Printing Services	UQPINK	Press	162,393.80	60,142.79	(363,308.62)	0.00	0.00	(140,772.03)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	36,028.52	3,026.39	(107,376.03)	0.00	0.00	(68,321.12)
1AQPRN	Printing Services	UQPOPS	Printing Operations	91,174.45	34,620.56	111,621.30	0.00	0.00	237,416.31
1AQPRN	Printing Services	UQPREP	Prepress	49,115.79	18,577.74	47,472.84	0.00	0.00	115,166.37
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	109,150.34	33,751.25	(464,674.93)	0.00	0.00	(321,773.34)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	40,171.71	0.00	0.00	40,171.71
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	262,160.21	103,296.39	155,286.24	0.00	0.00	520,742.84
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(90,164.34)	77,823.68	0.00	(12,340.66)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	249,535.25	87,484.99	(498,989.25)	0.00	0.00	(161,969.01)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	820,187.40	108,579.74	1,349,789.32	0.00	0.00	2,278,556.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZDINT	EOS Instructional	1,200.00	468.00	0.00	0.00	0.00	1,668.00
1UZ000	EOS Educational and General	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				7,087.18	1,069.46	44,390.99	0.00	0.00	52,547.63
**Total Current Funds				250,866,987.76	82,967,708.59	121,717,210.46	10,879,864.97	0.00	466,431,771.78
Endowment and Similar Funds									
Institutional Support									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	30.66	0.00	0.00	30.66
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	30.66	0.00	0.00	30.66
**Total Endowment and Similar Funds				0.00	0.00	30.66	0.00	0.00	30.66
Loan Funds									
Student Financial Aid									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	(19,196.49)	0.00	0.00	(19,196.49)
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	171,323.76	0.00	0.00	171,323.76
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	4,188.15	0.00	0.00	4,188.15
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	28,748.68	0.00	0.00	28,748.68
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	309.00	0.00	0.00	309.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	8,208.03	0.00	0.00	8,208.03
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	11,205.05	0.00	0.00	11,205.05
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	684.23	0.00	0.00	684.23
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	3,634.81	0.00	0.00	3,634.81
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	32,894.28	0.00	0.00	32,894.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC68	Field Hse-Athletic Training Rm Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC69	Utility Heat System Upgrades - PCB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC74	Dimond Library Main Entrance Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC77	Horton Emergency Generator Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC79	Grounds & Roads Ext Siding & Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	461.00	0.00	0.00	461.00
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	9,985.00	0.00	0.00	9,985.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	113,272.53	0.00	0.00	113,272.53
1XTD12	Dairy Farm Hoop Structure Utilities	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD15	Morse Hall Rm 424 Fume Hood Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD17	Hamel Rec-AHU 10 Fan & Motor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD18	Field House Press Box Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD20	Whittemore - Brine Chiller Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD21	Service Bldg Heating System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD22	Memorial Field Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	10,000.50	0.00	0.00	10,000.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	23,611.00	0.00	0.00	23,611.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	54,245.40	0.00	0.00	54,245.40
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,042.50	0.00	0.00	9,042.50
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,520,815.16	0.00	0.00	1,520,815.16
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	24,060.00	0.00	0.00	24,060.00
1XTE87	Jackson Lab Lower Roof-Chimney	UTDC04	Repair and Renovation	0.00	0.00	44,500.00	0.00	0.00	44,500.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	281,162.30	0.00	0.00	281,162.30
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	801,044.84	0.00	0.00	801,044.84
1XTE91	James Hall Steam Converter Repl	UTDC04	Repair and Renovation	0.00	0.00	30,694.00	0.00	0.00	30,694.00
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,975.00	0.00	0.00	9,975.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	23,777.38	0.00	0.00	23,777.38
1XTE94	James Hall Rm 140 Pipe & Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	588,052.85	0.00	0.00	588,052.85
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	127,713.00	0.00	0.00	127,713.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	99,371.28	0.00	0.00	99,371.28
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	110,867.03	0.00	0.00	110,867.03
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	6,806.75	0.00	0.00	6,806.75
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	32,953.57	0.00	0.00	32,953.57
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	163,865.10	0.00	0.00	163,865.10
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	4,641.60	0.00	0.00	4,641.60
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	637,449.88	0.00	0.00	637,449.88
1XTF05	Road Repair-Stillings & Adams West	UTDC04	Repair and Renovation	0.00	0.00	280,310.32	0.00	0.00	280,310.32
1XTF08	Dairy Nutrition Research Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	1,125,624.35	0.00	0.00	1,125,624.35
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	UTDC04	Repair and Renovation	0.00	0.00	45,642.02	0.00	0.00	45,642.02
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	1,039.52	0.00	0.00	1,039.52
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	534,141.15	0.00	0.00	534,141.15
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	3,299.00	0.00	0.00	3,299.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	6,072.00	0.00	0.00	6,072.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	962.50	0.00	0.00	962.50
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	44,784.42	0.00	0.00	44,784.42
1XTF25	Holloway Food Station Improvements	UTDC04	Repair and Renovation	0.00	0.00	85,500.00	0.00	0.00	85,500.00
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	27,713.75	0.00	0.00	27,713.75
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	16,869.00	0.00	0.00	16,869.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	15,791.53	0.00	0.00	15,791.53
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	23,417.96	0.00	0.00	23,417.96
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	47,997.00	0.00	0.00	47,997.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	150,687.70	0.00	0.00	150,687.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	826,922.81	0.00	0.00	826,922.81
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	15,131.87	0.00	0.00	15,131.87
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	61,602.80	0.00	0.00	61,602.80
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	10,412.50	0.00	0.00	10,412.50
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	10,475.08	0.00	0.00	10,475.08
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,021.34	0.00	0.00	2,021.34
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	4,416.96	0.00	0.00	4,416.96
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	33,684.07	0.00	0.00	33,684.07
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,230.35	0.00	0.00	2,230.35
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	5,629.95	0.00	0.00	5,629.95
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	683,130.58	0.00	0.00	683,130.58
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	17,527.74	0.00	0.00	17,527.74
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	32,846.60	0.00	0.00	32,846.60
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	5,742.50	0.00	0.00	5,742.50
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	15,586.00	0.00	0.00	15,586.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,667.00	0.00	0.00	7,667.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	33,750.00	0.00	0.00	33,750.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	331,225.43	0.00	0.00	331,225.43
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	355,602.08	0.00	0.00	355,602.08
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	496.95	0.00	0.00	496.95
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	133,251.77	0.00	0.00	133,251.77
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	1,075.00	0.00	0.00	1,075.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	6,850.00	0.00	0.00	6,850.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	21,250.00	0.00	0.00	21,250.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	271,386.80	0.00	0.00	271,386.80
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	539,283.78	0.00	0.00	539,283.78
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	4,513,677.53	0.00	0.00	4,513,677.53
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	18,598.00	0.00	0.00	18,598.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	20,256.27	0.00	0.00	20,256.27
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,142.54	0.00	0.00	1,142.54
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	842,412.22	0.00	0.00	842,412.22
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	13,488.60	0.00	0.00	13,488.60
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	4,162.50	0.00	0.00	4,162.50
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	144,967.74	0.00	0.00	144,967.74
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,379.35	0.00	0.00	30,379.35
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	118,616.00	0.00	0.00	118,616.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	44,975.00	0.00	0.00	44,975.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	27,595.00	0.00	0.00	27,595.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	88,351.05	0.00	0.00	88,351.05
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	103,343.00	0.00	0.00	103,343.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	13,025.26	0.00	0.00	13,025.26
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	58,449.84	0.00	0.00	58,449.84
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	236,729.64	0.00	0.00	236,729.64
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	7,299.43	0.00	0.00	7,299.43
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	44,747.61	0.00	0.00	44,747.61
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	13,054.50	0.00	0.00	13,054.50
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	28,079.94	0.00	0.00	28,079.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	84,405.00	0.00	0.00	84,405.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	15,525.00	0.00	0.00	15,525.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	31,262.50	0.00	0.00	31,262.50
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	33,094.26	0.00	0.00	33,094.26
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	81,721.93	0.00	0.00	81,721.93
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	6,746.20	0.00	0.00	6,746.20
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	16,110.00	0.00	0.00	16,110.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	85,070.87	0.00	0.00	85,070.87
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	23,973.00	0.00	0.00	23,973.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	14,743.75	0.00	0.00	14,743.75
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	201,634.62	0.00	0.00	201,634.62
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	10,673.75	0.00	0.00	10,673.75
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	153,095.59	0.00	0.00	153,095.59
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	28,110.00	0.00	0.00	28,110.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	103,927.80	0.00	0.00	103,927.80
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	72,792.08	0.00	0.00	72,792.08
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,551.32	0.00	0.00	11,551.32
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	1,885.00	0.00	0.00	1,885.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	4,319.00	0.00	0.00	4,319.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	32,795.00	0.00	0.00	32,795.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	541,123.11	0.00	0.00	541,123.11
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	5,767.10	0.00	0.00	5,767.10
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,086.00	0.00	0.00	9,086.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	14,822.65	0.00	0.00	14,822.65
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	85,568.00	0.00	0.00	85,568.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	67,651.80	0.00	0.00	67,651.80
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	9,700.00	0.00	0.00	9,700.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	142,791.40	0.00	0.00	142,791.40
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	36,500.00	0.00	0.00	36,500.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	79,096.35	0.00	0.00	79,096.35
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,420.00	0.00	0.00	4,420.00
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	4,358.00	0.00	0.00	4,358.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	48,684.83	0.00	0.00	48,684.83
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,120.99	0.00	0.00	17,120.99
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	64,932.73	0.00	0.00	64,932.73
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	152,931.26	0.00	0.00	152,931.26
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	3,150.00	0.00	0.00	3,150.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	11,999.00	0.00	0.00	11,999.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	18,910.00	0.00	0.00	18,910.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	41,251.69	0.00	0.00	41,251.69
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	31,417.99	0.00	0.00	31,417.99

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Plant Funds									
Operations and Maintenance									
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	5,619.00	0.00	0.00	5,619.00
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	1,152.06	0.00	0.00	1,152.06
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	6,042.09	0.00	0.00	6,042.09
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	400.00	0.00	0.00	400.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	17,685.00	0.00	0.00	17,685.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	15,257.04	0.00	0.00	15,257.04
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	15,409.64	0.00	0.00	15,409.64
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	27,949.00	0.00	0.00	27,949.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	4,550.00	0.00	0.00	4,550.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	18,940.03	0.00	0.00	18,940.03
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	24,598.02	0.00	0.00	24,598.02
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	20,985.09	0.00	0.00	20,985.09
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	933.90	0.00	0.00	933.90
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	15,000.00	0.00	0.00	15,000.00
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	1,335.46	0.00	0.00	1,335.46
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	2,590.00	0.00	0.00	2,590.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	2,590.71	0.00	0.00	2,590.71
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	1,516.25	0.00	0.00	1,516.25
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	207,216.09	0.00	0.00	207,216.09
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Energy and Campus Development Admin	0.00	0.00	35,479.10	0.00	0.00	35,479.10
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	385,463.00	0.00	0.00	385,463.00
1XTSBA	Service Bldg AirQuality Remediation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	UUJOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	UUJOTH	Other Institutional Activities	0.00	0.00	2,156,438.07	0.00	0.00	2,156,438.07
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				28,415.13	3,168.26	38,288,357.53	0.00	3.09	38,319,944.01
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	33,958,964.57	33,958,964.57
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,863,151.86	2,863,151.86
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	4,839,413.21	4,839,413.21
***Total Depreciation				0.00	0.00	0.00	0.00	41,661,529.64	41,661,529.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,398.97	4,398.97
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	210,151.12	0.00	0.00	210,151.12
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1XJ069	Whittemore Ctr Interior Renovations	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2FAS	Faculty/Academic Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2SCS	Student Central Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XL003	Redesign of Library Stacks	ULLADM	Library Administration	0.00	0.00	28,720.15	0.00	0.00	28,720.15
1XQ105	Business Affairs BSC R & R Reserve	UQBBSB	Business Affairs BSC	0.00	0.00	809.00	0.00	0.00	809.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ400	Print Room Upgrade	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC93	Leawood Barn Ventilation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	26,358.00	0.00	0.00	26,358.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	56,173.77	0.00	0.00	56,173.77
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	93,923.31	0.00	0.00	93,923.31
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	20,780.60	0.00	0.00	20,780.60
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	9,849.34	0.00	0.00	9,849.34

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	16,698.68	0.00	0.00	16,698.68
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	79,081.73	0.00	0.00	79,081.73
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	780.00	0.00	0.00	780.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall - Eval Chilled Wtr Capacity	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	509.00	0.00	0.00	509.00
***Total No Program Code Assigned				0.00	0.00	543,834.70	0.00	4,398.97	548,233.67
**Total Plant Funds				28,415.13	3,168.26	38,832,192.23	0.00	41,665,931.70	80,529,707.32
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,742.15	0.00	0.00	1,742.15
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,742.15	0.00	0.00	1,742.15
**Total Agency Funds				0.00	0.00	1,742.15	0.00	0.00	1,742.15
*Total 1D - UNH - Durham				250,895,402.89	82,970,876.85	160,804,676.67	10,879,864.97	41,665,931.70	547,216,753.08

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	0.00	(506.83)	0.00	0.00	0.00	(506.83)
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	1,456.96	0.00	0.00	1,456.96
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	105.00	0.00	0.00	105.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,274.08	0.00	0.00	3,274.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	95,939.08	30,542.25	44,968.78	0.00	0.00	171,450.11
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	709.11	0.00	0.00	709.11
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	390.00	0.00	0.00	390.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	500.00	0.00	0.00	500.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,652.60	0.00	0.00	2,652.60
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	30,296.65	9,686.79	0.00	0.00	0.00	39,983.44
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	9,221.00	0.00	0.00	9,221.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	64,315.84	(87.07)	28,343.62	0.00	0.00	92,572.39
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,220,165.83	642,768.90	12,903.06	0.00	0.00	2,875,837.79
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	347,507.09	108,187.47	17,744.99	0.00	0.00	473,439.55
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	44,445.80	6,830.47	7,603.60	0.00	0.00	58,879.87
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	132,203.07	42,258.86	4,301.59	0.00	0.00	178,763.52
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	91,954.68	29,787.33	0.00	0.00	0.00	121,742.01
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	33,344.72	2,800.97	75,028.45	0.00	0.00	111,174.14

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	10,693.39	0.00	0.00	13,728.59
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	7,098.93	0.00	0.00	7,098.93
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	5,342.04	1,746.93	0.00	0.00	0.00	7,088.97
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	132,778.19	42,350.34	712.13	0.00	0.00	175,840.66
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	14,416.85	0.00	0.00	14,416.85
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	600.00	50.40	2,290.95	0.00	0.00	2,941.35
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	135,000.00	11,340.00	0.00	0.00	0.00	146,340.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	55,543.75	17,759.15	1,952.51	0.00	0.00	75,255.41
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	(906.63)	3,374.25	0.00	0.00	2,467.62
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	125,405.79	35,907.53	12,031.73	0.00	0.00	173,345.05
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	2,849.54	882.07	0.00	0.00	0.00	3,731.61
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	90,340.23	27,864.33	1,538.49	0.00	0.00	119,743.05
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	806.68	0.00	0.00	806.68
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,439.08	0.00	0.00	1,439.08
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	3,134.51	0.00	0.00	3,134.51
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	2,017.75	0.00	0.00	2,017.75
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	399.00	0.00	0.00	399.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	880.55	0.00	0.00	880.55
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	375.00	0.00	0.00	375.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hum	0.00	0.00	1,444.00	0.00	0.00	1,444.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	875.53	0.00	0.00	875.53
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,420.76	0.00	0.00	1,420.76
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	55.00	0.00	0.00	55.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	154.50	0.00	0.00	154.50
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,486.61	0.00	0.00	2,486.61
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,981.77	0.00	0.00	1,981.77
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	78.78	0.00	0.00	78.78
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,696.40	0.00	0.00	1,696.40
1UH000	UNH Law Educational & General	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,461.05	0.00	0.00	2,461.05
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	2,449.67	0.00	0.00	2,449.67
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	878.60	0.00	0.00	878.60
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	3,717.93	0.00	0.00	3,717.93
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	559.41	0.00	0.00	559.41
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,156.90	0.00	0.00	1,156.90
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	1,116.18	0.00	0.00	1,116.18
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	518.98	0.00	0.00	518.98
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	2,691.26	0.00	0.00	2,691.26
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	3,127.31	0.00	0.00	3,127.31
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	8,364.78	0.00	0.00	8,364.78
1UH000	UNH Law Educational & General	UHA372	PI Kimberly Myers	0.00	0.00	320.00	0.00	0.00	320.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	61,498.88	12,787.92	4,404.43	0.00	0.00	78,691.23
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	6,000.33	1,001.32	202.31	0.00	0.00	7,203.96
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	60,503.47	19,312.93	340.53	0.00	0.00	80,156.93

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
***Total Instruction				3,738,834.98	1,042,600.63	334,867.33	0.00	0.00	5,116,302.94
Research & Sponsored Programs									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI John Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	10,483.71	3,670.75	13,173.54	0.00	0.00	27,328.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	13,008.03	0.00	1,300.80	0.00	0.00	14,308.83
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	6,607.24	0.00	0.00	6,607.24
***Total Research & Sponsored Programs				23,491.74	3,670.75	21,081.58	0.00	0.00	48,244.07
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	30,261.81	9,509.33	5,879.13	0.00	0.00	45,650.27
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	1,201.47	0.00	0.00	1,201.47
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	6,635.00	0.00	0.00	6,635.00
1GH500	UNHL Operations Quasi Payout Fund	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,080.00	0.00	0.00	3,080.00
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	32,234.20	0.00	0.00	32,234.20
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	2,196.50	0.00	0.00	2,196.50
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	904.15	0.00	0.00	904.15
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmnt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	890.45	0.00	0.00	890.45
1UH000	UNH Law Educational & General	UHD310	UNHL Library	500,326.29	150,628.29	909,964.65	0.00	0.00	1,560,919.23
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	368,684.67	102,188.02	7,656.76	0.00	0.00	478,529.45
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	23,242.73	0.00	0.00	23,242.73
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	191,071.38	60,465.38	0.00	0.00	0.00	251,536.76
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,090,344.15	322,791.02	993,885.04	0.00	0.00	2,407,020.21
Student Services									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA440	UNHL Financial Aid	0.00	0.00	19,574.00	0.00	0.00	19,574.00
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	18.93	0.00	0.00	18.93
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	2,255.75	0.00	0.00	2,255.75
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	103.53	0.00	0.00	103.53
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	54.28	0.00	0.00	54.28
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	282.93	0.00	0.00	282.93
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	434.22	0.00	0.00	434.22
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	606.39	0.00	0.00	606.39
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	88.75	0.00	0.00	88.75
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	336.11	0.00	0.00	336.11
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	14,496.35	0.00	0.00	14,496.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DH832	UNHL SBA	UHD210	UNHL FP IP Center	0.00	0.00	78.44	0.00	0.00	78.44
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	168.22	0.00	0.00	168.22
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	200.00	0.00	0.00	200.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	20.94	0.00	0.00	20.94
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	158.85	0.00	0.00	158.85
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	200.90	0.00	0.00	200.90
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	442.55	0.00	0.00	442.55
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	191.05	0.00	0.00	191.05
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	16.98	0.00	0.00	16.98
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	67.98	0.00	0.00	67.98
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	154.39	0.00	0.00	154.39
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	638.00	0.00	0.00	638.00
1GH206	PIC Fellowships Operating Gift Fund	UHD211	UNHL Rudman Center	15,443.54	0.00	0.00	0.00	0.00	15,443.54
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	350.00	0.00	0.00	350.00
1GH20G	UNHL Financial Aid Committee Gifts	UHA440	UNHL Financial Aid	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	2,030.00	0.00	0.00	2,030.00
1GH500	UNHL Operations Quasi Payout Fund	UHA430	UNHL Career Services	0.00	0.00	8,700.00	0.00	0.00	8,700.00
1GH500	UNHL Operations Quasi Payout Fund	UHA450	UNHL Admissions	0.00	0.00	5,930.35	0.00	0.00	5,930.35
1GH500	UNHL Operations Quasi Payout Fund	UHA460	UNHL Registrar	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	121,416.20	39,055.65	13,272.89	0.00	0.00	173,744.74
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	13,398.67	0.00	0.00	13,398.67
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	458.87	0.00	0.00	458.87
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	12,082.10	0.00	0.00	12,082.10
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	21,282.57	0.00	0.00	21,282.57
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	177,078.82	53,548.07	7,572.54	0.00	0.00	238,199.43
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	53,523.83	17,113.31	1,650.07	0.00	0.00	72,287.21
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	212,918.29	66,358.22	126,775.36	0.00	0.00	406,051.87
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	119,620.84	37,378.23	2,381.61	0.00	0.00	159,380.68
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	815.00	68.46	27,803.82	0.00	0.00	28,687.28
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	2,968.75	0.00	0.00	0.00	0.00	2,968.75
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				703,785.27	213,521.94	292,228.39	0.00	0.00	1,209,535.60
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	(79.77)	0.00	0.00	0.00	(79.77)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UH000	UNH Law Educational & General	UHF930	UNHL Print/Copy/Mail Services	0.00	0.00	(7,811.00)	0.00	0.00	(7,811.00)
1UH000	UNH Law Educational & General	UHG540	UNHL Development	55,601.53	17,749.99	6,758.34	0.00	0.00	80,109.86
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	0.00	(571.64)	16,241.30	0.00	0.00	15,669.66
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	40,534.10	11,867.56	265.12	0.00	0.00	52,666.78
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	0.00	0.00	2,618.92	0.00	0.00	2,618.92
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	(187.55)	0.00	0.00	0.00	(187.55)
1UH000	UNH Law Educational & General	UHG590	Rudman Center Fundraising	183,153.47	54,636.48	18,926.67	0.00	0.00	256,716.62
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	401,132.99	0.00	0.00	401,132.99
1UH000	UNH Law Educational & General	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				520,500.88	(36,179.76)	1,102,213.93	0.00	0.00	1,586,535.05
Operations and Maintenance									
1GH20C	UNHL Facilities Gifts	UHF700	UNHL Facilities Operations	0.00	0.00	1,475.00	0.00	0.00	1,475.00
1GH500	UNHL Operations Quasi Payout Fund	UHF701	UNHL Buildings Campus Use	0.00	0.00	166,164.00	0.00	0.00	166,164.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	119,518.35	37,153.97	22,213.31	0.00	0.00	178,885.63
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	85,282.11	0.00	0.00	85,282.11
1UH000	UNH Law Educational & General	UHF702	UNHL Grounds	0.00	0.00	33,960.66	0.00	0.00	33,960.66
1UH000	UNH Law Educational & General	UHF703	UNHL Campus Utilities	0.00	0.00	0.00	297,485.07	0.00	297,485.07
1UH000	UNH Law Educational & General	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(6,384.18)	0.00	0.00	(6,384.18)
***Total Operations and Maintenance				119,518.35	37,153.97	302,710.90	297,485.07	0.00	756,868.29
Student Financial Aid									
184FWL	2013-2014 Fed. Work Study-UNH Law	UAFAOP	Financial Aid Operations	(114.75)	0.00	0.00	0.00	0.00	(114.75)
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA104	UNHL Graduate Instruction	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA111	UNHL Legal Skills	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF221	UNHL Work Study America Reads	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF700	UNHL Facilities Operations	(17.06)	0.00	0.00	0.00	0.00	(17.06)
184FWL	2013-2014 Fed. Work Study-UNH Law	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
184FWL	2013-2014 Fed. Work Study-UNH Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				(131.81)	0.00	0.00	0.00	0.00	(131.81)
Auxiliary Services									
1AH300	UNHL Auxiliary Operations Funds	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1AH300	UNHL Auxiliary Operations Funds	UHF910	UNHL Food Services	0.00	(450.33)	0.00	0.00	0.00	(450.33)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GHADJ	UNH Law Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Ireland Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF602	UNHL Campus Work Study reallocation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF704	UNHL Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG547	UNHL Faculty Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA332	PI Courtney Brooks	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA336	PI Risa Evans	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,196,343.56	1,582,890.16	3,065,114.54	315,441.75	0.00	11,159,790.01
Endowment and Similar Funds									
Institutional Support									
1QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
1LH070	UNHL Loan Repayment Assistance	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	21,166.50	0.00	0.00	21,166.50
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	4,736.00	0.00	0.00	4,736.00

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	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
No Program Code Assigned						
***Total No Program Code Assigned	0.00	0.00	0.00	0.00	745,475.72	745,475.72
**Total Plant Funds	0.00	0.00	11,198.85	0.00	745,475.72	756,674.57
*Total 1H - UNH School of Law	6,196,343.56	1,582,890.16	3,097,834.10	315,441.75	745,475.72	11,937,985.29

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	(30.33)	0.00	0.00	(30.33)
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	11,681.25	248.41	14,166.25	0.00	0.00	26,095.91
147520	UNHM S-STEM	UMCISO	Computer Science	0.00	0.00	1,939.73	0.00	0.00	1,939.73
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	52,267.91	18,437.56	0.00	0.00	0.00	70,705.47
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	(44.74)	0.00	0.00	(44.74)
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	44.74	0.00	0.00	44.74
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	30,677.50	855.67	14,978.27	0.00	0.00	46,511.44
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	(276.69)	0.00	0.00	(276.69)
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(8,779.97)	0.00	0.00	(8,779.97)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				94,626.66	19,541.64	21,997.26	0.00	0.00	136,165.56
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	621.38	0.00	0.00	621.38
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(37,105.91)	0.00	0.00	(37,105.91)
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	20.95	0.00	0.00	20.95
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	4,561.18	0.00	0.00	4,561.18
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	4,074.17	144.90	75,677.18	0.00	0.00	79,896.25
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	895.21	0.00	0.00	895.21
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCISO	Computer Science	0.00	0.00	552.62	0.00	0.00	552.62
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	44,648.00	17,845.88	1,077.80	0.00	0.00	63,571.68
1GM016	STEM Gift Fund	UMSDLO	STEM Discovery Lab - Manchester	240.50	20.20	366.89	0.00	0.00	627.59
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	11,500.00	0.00	0.00	11,500.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(11,500.00)	0.00	0.00	(11,500.00)
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	308,705.16	114,384.56	169,423.32	0.00	0.00	592,513.04
1UM050	UNHM Education and General	UMBUS	Business Office	226,619.37	88,623.85	9,734.91	0.00	0.00	324,978.13
1UM050	UNHM Education and General	UMCCTR	Career Center	2,547.50	194.04	12,494.63	0.00	0.00	15,236.17

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM050	UNHM Education and General	UMCOLR	College Relations	131,535.35	52,179.41	34,026.83	0.00	0.00	217,741.59
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	359,876.45	137,194.54	42,517.18	0.00	0.00	539,588.17
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	189,727.50	57,997.83	5,825.74	0.00	0.00	253,551.07
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	263,702.76	92,673.69	82,129.62	0.00	0.00	438,506.07
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	7,841.29	486.99	1,042.94	0.00	0.00	9,371.22
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,539,518.05	561,745.89	403,862.47	0.00	0.00	2,505,126.41
Student Services									
1DM3EE	UNHM Student Activities	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	50,951.89	19,549.34	61,863.91	0.00	0.00	132,365.14
1DMGPO	UNHM Quasi Endowment Payout Fund	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	3,150.00	0.00	0.00	3,150.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	62.50	5.25	2,798.10	0.00	0.00	2,865.85
1UM050	UNHM Education and General	UMADMS	Admissions Department	181,348.42	66,497.81	54,318.06	0.00	0.00	302,164.29
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	26,913.25	0.00	0.00	26,913.25
1UM050	UNHM Education and General	UMCOUN	Counseling Department	202,848.89	77,384.27	7,893.84	0.00	0.00	288,127.00
1UM050	UNHM Education and General	UMDISA	Disability Services	14,751.66	1,232.75	833.44	0.00	0.00	16,817.85
1UM050	UNHM Education and General	UMFINA	Financial Aid	97,452.90	34,345.46	5,907.17	0.00	0.00	137,705.53
1UM050	UNHM Education and General	UMFYEX	First Year Experience	55,063.05	3,144.12	10,801.78	0.00	0.00	69,008.95
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	2,463.90	0.00	0.00	2,463.90
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	14,041.45	24.78	146,775.21	3,037.56	0.00	163,879.00
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	3,639.21	0.00	0.00	3,639.21
1UM050	UNHM Education and General	UMREGS	Registrars Office	118,896.68	46,095.27	3,337.99	0.00	0.00	168,329.94
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	141,934.16	56,660.46	6,731.52	0.00	0.00	205,326.14
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				877,351.60	304,939.51	341,927.38	3,037.56	0.00	1,527,256.05
Institutional Support									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	217.50	18.27	0.00	0.00	0.00	235.77
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	808.00	0.00	0.00	808.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	148,487.55	39,758.18	90,744.09	0.00	0.00	278,989.82
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	12.39	0.00	0.00	12.39
1UM050	UNHM Education and General	UMGNSP	UNMH General Institutional Support	0.00	0.00	108.00	0.00	0.00	108.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	124,041.07	49,254.08	37,320.52	0.00	0.00	210,615.67
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,182,053.56	0.00	0.00	1,182,053.56
1UMADJ	UNHM Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				272,746.12	89,030.53	1,311,046.56	0.00	0.00	1,672,823.21
Operations and Maintenance									

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	236,671.22	0.00	(1.08)	236,670.14
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	25,430.00	25,430.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	16,477.19	16,477.19
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	5,410.18	5,410.18
***Total Depreciation				0.00	0.00	0.00	0.00	47,317.37	47,317.37
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,019.12	2,019.12
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	2,019.12	2,019.12
**Total Plant Funds				0.00	0.00	236,671.22	0.00	49,335.41	286,006.63
*Total 1M - UNH - Manchester				7,575,340.15	2,529,901.25	4,031,204.70	212,300.20	49,335.41	14,398,081.71

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	20.87	0.00	0.00	20.87
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	219,457.27	78,558.87	981,942.33	0.00	0.00	1,279,958.47
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	466.13	0.00	0.00	466.13
5DA112	Wolverhaven Exchange Program	KSHGSC	Geography	0.00	0.00	3,562.15	0.00	0.00	3,562.15
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	10,537.84	885.18	21,445.24	0.00	0.00	32,868.26
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	83,819.48	19,400.33	41,496.68	0.00	0.00	144,716.49
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	650.00	54.60	0.00	0.00	0.00	704.60
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	29,577.31	0.00	0.00	29,577.31
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	62,714.10	0.00	0.00	62,714.10
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	4,624.63	388.45	194,409.23	0.00	0.00	199,422.31
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	39,658.70	0.00	0.00	39,658.70
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	90.00	7.56	3,644.61	0.00	0.00	3,742.17
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	157,415.17	0.00	0.00	157,415.17
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	862.12	0.00	0.00	862.12
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	6,900.03	0.00	0.00	6,900.03
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	504.00	42.34	24,219.02	0.00	0.00	24,765.36
5DH102	Music Performance	KHJMUS	Music	3,919.95	329.28	4,554.79	0.00	0.00	8,804.02
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	36,614.83	3,075.23	14,552.38	0.00	0.00	54,242.44
5DH111	Summer Reading Program	KHCENG	English	200.00	16.80	8,855.21	0.00	0.00	9,072.01
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	696.00	58.46	0.00	0.00	0.00	754.46
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	534.54	0.00	0.00	534.54
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	1,924.45	0.00	0.00	1,924.45
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	40.00	0.00	0.00	40.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	10,424.00	0.00	0.00	10,424.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	123,221.07	10,330.91	187,494.44	0.00	0.00	321,046.42
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,716.38	0.00	0.00	1,716.38
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	122,512.23	33,744.99	11,456.17	0.00	0.00	167,713.39
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	1.97	0.00	0.00	1.97
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,205.45	0.00	0.00	4,205.45
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	14,262.00	0.00	0.00	14,262.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	1,607.37	0.00	0.00	1,607.37
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	63,694.61	0.00	0.00	63,694.61

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	754.32	63.36	63,628.19	0.00	0.00	64,445.87
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	2,390.00	0.00	0.00	2,390.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	12,407.42	0.00	0.00	12,407.42
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	12,047.84	0.00	0.00	12,047.84
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,700.00	0.00	0.00	1,700.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	50,956.27	0.00	0.00	50,956.27
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	30,849.73	0.00	0.00	30,849.73
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	79.99	0.00	0.00	79.99
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	3,100.39	260.44	17,824.14	0.00	0.00	21,184.97
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPAADM	Professional Studies Div-Admin	0.00	0.00	483.34	0.00	0.00	483.34
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	70,549.57	25,994.80	(65,406.58)	0.00	0.00	31,137.79
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	73.45	0.00	0.00	73.45
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	25,543.87	2,145.73	367.34	0.00	0.00	28,056.94
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	455.58	0.00	0.00	455.58
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	1,470.00	123.48	1,563.99	0.00	0.00	3,157.47
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	2,146.99	180.36	40,182.35	0.00	0.00	42,509.70
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,783.20	0.00	0.00	4,783.20
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	298.84	0.00	0.00	298.84
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	410.63	0.00	0.00	410.63
5GA107	Ewing World Affairs Payout	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	3,442.00	0.00	0.00	3,442.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,284.32	0.00	0.00	1,284.32
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	580.87	0.00	0.00	580.87
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	685.00	0.00	0.00	685.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	806.89	0.00	0.00	806.89
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	30,462.85	0.00	0.00	30,462.85
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	474.15	0.00	0.00	474.15
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	66.90	0.00	0.00	66.90
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	3,007.30	0.00	0.00	3,007.30
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	22,506.29	0.00	0.00	22,506.29
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	923.71	0.00	0.00	923.71
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	404.96	0.00	0.00	404.96
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,350.00	0.00	0.00	2,350.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	500.00	0.00	0.00	500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	3,618.17	0.00	0.00	0.00	0.00	3,618.17
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(490.00)	0.00	0.00	(490.00)
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(23,934.00)	0.00	0.00	(23,934.00)
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	180.00	0.00	0.00	180.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	80.00	0.00	0.00	80.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	1,359.13	0.00	0.00	1,359.13
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	(376.47)	0.00	0.00	(376.47)
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	126,333.08	42,530.44	15,386.86	0.00	0.00	184,250.38
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	66,226.54	26,490.64	19,522.37	0.00	0.00	112,239.55
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,112.00	429.41	7,493.10	0.00	0.00	13,034.51
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	36,548.04	8,800.01	364,220.12	0.00	0.00	409,568.17
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	50,146.80	18,005.08	22,484.35	0.00	0.00	90,636.23
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	62,654.48	22,177.63	25,245.44	0.00	0.00	110,077.55
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	80,013.87	27,897.46	21,799.46	0.00	0.00	129,710.79
5DJ101	NCAA Athletics/Recreation	KJBMcC	Men's Cross Country/Track	34,615.72	6,655.18	11,283.74	0.00	0.00	52,554.64
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	13,631.26	1,145.02	18,181.20	0.00	0.00	32,957.48
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	18,526.23	6,000.63	10,583.84	0.00	0.00	35,110.70
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	45,806.45	16,089.81	19,233.95	0.00	0.00	81,130.21
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	84,045.71	29,446.09	21,196.19	0.00	0.00	134,687.99
5DJ101	NCAA Athletics/Recreation	KJCWCW	Women's Cross Country/Track	34,615.88	6,655.18	11,862.16	0.00	0.00	53,133.22
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	55,551.35	19,135.32	16,104.19	0.00	0.00	90,790.86
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	23,807.99	7,803.98	13,828.44	0.00	0.00	45,440.41
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	68,491.31	24,335.37	19,297.53	0.00	0.00	112,124.21
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	18,526.24	6,000.63	9,324.43	0.00	0.00	33,851.30
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	50,547.32	18,294.71	12,598.47	0.00	0.00	81,440.50
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	7,259.10	609.76	76,619.37	0.00	0.00	84,488.23
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	9,680.00	813.12	37,592.08	0.00	0.00	48,085.20
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	5,815.50	465.15	12,737.98	0.00	0.00	19,018.63
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	3,727.93	313.14	40,050.81	0.00	0.00	44,091.88
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	80.00	0.00	0.00	80.00

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Current Funds									
Student Services									
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	7,902.17	0.00	0.00	7,902.17
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	1,000.00	84.00	351.48	0.00	0.00	1,435.48
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	17,668.66	0.00	0.00	17,668.66
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,223.66	0.00	0.00	1,223.66
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	1,800.00	151.20	35,581.96	0.00	0.00	37,533.16
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	5,806.29	0.00	0.00	5,806.29
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	21,156.88	0.00	0.00	21,156.88
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	28,575.01	2,400.30	18,675.79	0.00	0.00	49,651.10
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	4,825.00	405.30	3,510.90	0.00	0.00	8,741.20
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,630.00	640.92	5,855.57	0.00	0.00	14,126.49
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	230.38	0.00	0.00	230.38
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	(498.41)	0.00	0.00	(498.41)
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMKB	Men's Basketball	0.00	0.00	9,195.12	0.00	0.00	9,195.12
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	75.00	6.30	5,456.71	0.00	0.00	5,538.01
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	3,231.37	0.00	0.00	3,231.37
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,704.67	0.00	0.00	7,704.67
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	(78.18)	0.00	0.00	(78.18)
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	4,572.84	0.00	0.00	4,572.84
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	75.00	6.30	11,433.82	0.00	0.00	11,515.12
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	2,311.41	0.00	0.00	2,311.41
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	6,926.48	0.00	0.00	6,926.48
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	5,396.47	0.00	0.00	5,396.47
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,215.60	0.00	0.00	1,215.60
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	18,371.10	0.00	0.00	18,371.10
5DJPPD	Keene Sports Camps Prepaid	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	43,378.52	0.00	0.00	43,378.52
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	44,848.39	0.00	0.00	44,848.39
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,662.41	0.00	0.00	10,662.41
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	49.66	0.00	0.00	49.66
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	602.36	0.00	0.00	602.36
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,563.29	0.00	0.00	3,563.29
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	1,268.42	0.00	0.00	1,268.42
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	353.56	0.00	0.00	353.56
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	4,048.00	0.00	0.00	4,048.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	10,890.09	0.00	0.00	10,890.09
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	2,338.69	0.00	0.00	2,338.69
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	11,593.49	0.00	0.00	11,593.49
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,595.44	0.00	0.00	2,595.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	905.57	0.00	0.00	905.57
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	97.40	0.00	0.00	97.40
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	8,694.24	0.00	0.00	8,694.24
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,534.42	0.00	0.00	2,534.42
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	866.52	0.00	0.00	866.52
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	671.20	0.00	0.00	671.20
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	540.16	0.00	0.00	540.16
5DR302	KSC Student Activity Fee	KRD CSC	Common Ground	0.00	0.00	11,022.61	0.00	0.00	11,022.61
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	20,348.52	0.00	0.00	20,348.52
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	16,194.05	0.00	0.00	16,194.05
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	100.00	0.00	1,205.55	0.00	0.00	1,305.55
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	1,031.36	0.00	0.00	1,031.36
5DR302	KSC Student Activity Fee	KRDNDM	Design & New Media Club	0.00	0.00	1,239.19	0.00	0.00	1,239.19
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	23,842.16	0.00	0.00	23,842.16
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	10,645.67	0.00	0.00	10,645.67
5DR302	KSC Student Activity Fee	KRDEQU	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	1,023.78	0.00	0.00	1,023.78
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	1,587.95	0.00	0.00	1,587.95
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	8,108.20	0.00	22,837.22	0.00	0.00	30,945.42
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	2,148.95	0.00	0.00	2,148.95
5DR302	KSC Student Activity Fee	KRD FRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	7,907.77	0.00	0.00	7,907.77
5DR302	KSC Student Activity Fee	KRD FUL	Chock Full of Notes	0.00	0.00	2,351.00	0.00	0.00	2,351.00
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	5,760.86	0.00	0.00	5,760.86
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	6,416.56	0.00	0.00	6,416.56
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,558.96	0.00	0.00	1,558.96
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,257.85	0.00	6,725.44	0.00	0.00	11,983.29
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	1,691.20	0.00	0.00	1,691.20
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	13,422.00	0.00	0.00	13,422.00
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	1,346.21	0.00	0.00	1,346.21
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	1,437.50	0.00	0.00	1,437.50
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	4,022.49	0.00	0.00	4,022.49
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	989.95	0.00	0.00	989.95
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,000.30	0.00	59,940.73	0.00	0.00	64,941.03
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	5,629.82	0.00	0.00	5,629.82
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	4,593.04	0.00	0.00	4,593.04
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,831.41	0.00	0.00	1,831.41
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,180.17	0.00	0.00	2,180.17
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	15,597.39	0.00	0.00	15,597.39
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	1,449.54	0.00	0.00	1,449.54
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	502.50	0.00	0.00	502.50
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	799.98	0.00	0.00	799.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	10,469.40	0.00	0.00	10,469.40
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,996.80	0.00	0.00	2,996.80
5DR302	KSC Student Activity Fee	KRDPRI	GSA	300.00	25.20	8,943.98	0.00	0.00	9,269.18
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,000.02	335.99	9,187.15	0.00	0.00	13,523.16
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	124,310.35	0.00	0.00	124,310.35
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,751.62	0.00	227,390.74	0.00	0.00	234,142.36
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	2,257.50	0.00	0.00	2,257.50
5DR302	KSC Student Activity Fee	KRSDP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	613.06	0.00	0.00	613.06
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	7,679.11	0.00	0.00	7,679.11
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	2,227.16	0.00	0.00	2,227.16
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	1,183.90	0.00	0.00	1,183.90
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	604.29	0.00	0.00	604.29
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	475.00	39.90	51,019.27	0.00	0.00	51,534.17
5DR302	KSC Student Activity Fee	KRD TWS	3 Ways 'til Sunday	0.00	0.00	752.57	0.00	0.00	752.57
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	12,511.45	0.00	0.00	12,511.45
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	3,293.40	0.00	0.00	3,293.40
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	224.64	0.00	0.00	224.64
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,450.00	121.80	15,291.61	0.00	0.00	16,863.41
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	8,298.30	0.00	11,265.49	0.00	0.00	19,563.79
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	10,176.09	0.00	0.00	10,176.09
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	5,167.84	0.00	0.00	5,167.84
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	949.12	0.00	0.00	949.12
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	3,081.83	0.00	0.00	3,081.83
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	7,085.27	0.00	0.00	7,085.27
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	46,302.96	0.00	0.00	46,302.96
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	9,674.44	0.00	0.00	9,674.44
5DR304	Student Activities-Equinox	KRDEQU	Equinox	27,304.12	968.36	80,992.47	0.00	0.00	109,264.95
5DR304	Student Activities-Equinox	KRDIGR	Keene State Investment Group	0.00	0.00	(8.71)	0.00	0.00	(8.71)
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	533.36	0.00	0.00	533.36
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	240.00	0.00	0.00	240.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	2,479.85	0.00	0.00	2,479.85
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	359.89	0.00	0.00	359.89
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	122.38	0.00	0.00	122.38
5DR409	Phi Delta Phi	KRCHON	Greeks/Honor Societies	0.00	0.00	108.25	0.00	0.00	108.25
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,341.82	0.00	0.00	1,341.82
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	54.00	0.00	0.00	54.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,515.99	0.00	0.00	2,515.99
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,704.51	0.00	0.00	3,704.51
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	12,584.53	0.00	0.00	12,584.53
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	966.80	0.00	0.00	966.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	699.67	0.00	0.00	699.67
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	465.00	0.00	0.00	465.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	928.70	0.00	0.00	928.70
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	120.00	0.00	0.00	120.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	3.74	0.00	0.00	3.74
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	2,047.20	168.00	850.39	0.00	0.00	3,065.59
5GJ305	Cross Country Track Gift	KJBMcC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	300.00	0.00	0.00	300.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	1,048.56	0.00	0.00	1,048.56
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	7,337.63	0.00	0.00	7,337.63
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	89.96	0.00	0.00	89.96
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	1,780.25	0.00	0.00	1,780.25
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	3,651.52	0.00	0.00	3,651.52
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	361.12	0.00	0.00	361.12
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	5,000.00	420.00	53.45	0.00	0.00	5,473.45
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	315.98	0.00	0.00	315.98
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	566.10	0.00	0.00	566.10
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	35,151.76	0.00	0.00	35,151.76
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	1,299.12	0.00	0.00	1,299.12
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	3,677.49	0.00	0.00	3,677.49
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	13,466.30	1,131.18	12,156.93	0.00	0.00	26,754.41
5U0000	Keene General Operating	KAASPE	Special Events	837.50	70.35	9,402.18	0.00	0.00	10,310.03
5U0000	Keene General Operating	KABNEW	Orientation Program Office	83,845.94	10,310.63	276,221.45	0.00	0.00	370,378.02
5U0000	Keene General Operating	KABREG	Registrar	431,455.10	166,996.36	30,284.01	0.00	0.00	628,735.47
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(26,918.86)	0.00	0.00	0.00	0.00	(26,918.86)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	158,127.83	62,786.46	52,306.55	0.00	0.00	273,220.84
5U0000	Keene General Operating	KEDSPE	KSC Special Events	20,567.00	8,215.02	976.50	0.00	0.00	29,758.52
5U0000	Keene General Operating	KFBSFB	Student Accounts	296,759.59	117,700.70	87,522.81	0.00	0.00	501,983.10
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	541,279.81	205,544.61	91,056.68	0.00	0.00	837,881.10
5U0000	Keene General Operating	KJANCA	NCAA-Admin	352,374.22	96,168.93	16,186.08	0.00	0.00	464,729.23
5U0000	Keene General Operating	KJDREC	Recreation	14,048.42	0.00	0.00	0.00	0.00	14,048.42
5U0000	Keene General Operating	KRAADA	Office of Disability Services	274,606.40	95,674.25	21,045.61	0.00	0.00	391,326.26
5U0000	Keene General Operating	KRAADM	Admissions	603,076.72	230,954.72	245,267.68	0.00	0.00	1,079,299.12
5U0000	Keene General Operating	KRADEA	Dean of Students	145,634.71	56,456.34	3,501.64	0.00	0.00	205,592.69
5U0000	Keene General Operating	KRAGRD	Graduation	3,962.50	332.85	132,518.58	0.00	0.00	136,813.93
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	3,057.30	0.00	0.00	3,057.30
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	33,395.87	12,454.51	24,099.02	0.00	0.00	69,949.40
5U0000	Keene General Operating	KRASAF	Safety and Security	552,585.81	193,459.49	(86,267.68)	0.00	0.00	659,777.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	216,664.48	0.00	0.00	0.00	216,664.48
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	4,224.00	0.00	0.00	4,224.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	(125.00)	0.00	0.00	(125.00)
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.54	0.00	0.00	3,506.54
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	333.00	0.00	0.00	333.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	120.79	0.00	0.00	120.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	17,798.85	1,284.14	18,185.29	0.00	0.00	37,268.28
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	4,906.50	0.00	0.00	4,906.50
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	62.50	0.00	0.00	62.50
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	573,320.55	229,111.20	149,003.34	0.00	0.00	951,435.09
5U0000	Keene General Operating	KCCHUR	Human Resources	393,007.96	142,522.81	109,837.60	0.00	0.00	645,368.37
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	4,306.33	0.00	0.00	4,306.33
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	5,951.81	0.00	0.00	5,951.81
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	6,579.19	0.00	0.00	6,579.19
5U0000	Keene General Operating	KCFDMC	Diversity Office	144,460.02	49,142.48	84,210.70	0.00	0.00	277,813.20
5U0000	Keene General Operating	KEBCRC	Marketing & Communications	671,855.74	267,054.12	331,355.51	0.00	0.00	1,270,265.37
5U0000	Keene General Operating	KEDADV	Development	481,049.80	173,978.78	112,167.82	0.00	0.00	767,196.40
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	48,450.33	17,857.71	30,500.61	0.00	0.00	96,808.65
5U0000	Keene General Operating	KEDSVC	Advancement Services	98,479.52	37,631.97	3,219.77	0.00	0.00	139,331.26
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	213,548.52	83,093.40	32,034.67	0.00	0.00	328,676.59
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	254,473.76	100,467.88	20,025.18	0.00	0.00	374,966.82
5U0000	Keene General Operating	KFBBUS	Business Office	515,305.55	204,662.51	16,178.56	0.00	0.00	736,146.62
5U0000	Keene General Operating	KFBMAL	Mail Services	106,887.21	38,023.60	0.00	0.00	0.00	144,910.81
5U0000	Keene General Operating	KFBPUR	Purchasing Recovery Org	196.00	0.00	243.95	0.00	0.00	439.95
5U0000	Keene General Operating	KFBPUR	Purchasing	177,884.77	70,852.54	12,998.09	0.00	0.00	261,735.40
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	704,974.45	281,795.57	830,552.06	0.00	0.00	1,817,322.08
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,293,718.00)	0.00	0.00	(1,293,718.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,365,457.76	0.00	0.00	2,365,457.76
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	258.48	0.00	253,135.87	0.00	0.00	253,394.35
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	(99,467.00)	(43,268.15)	0.00	0.00	0.00	(142,735.15)
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(127,291.00)	0.00	0.00	0.00	(127,291.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	21,050.00	0.00	0.00	21,050.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	304,818.39	0.00	0.00	0.00	0.00	304,818.39
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	7,426.60	571.84	0.00	0.00	0.00	7,998.44
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,887.38	0.00	0.00	1,887.38
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	400.00	0.00	0.00	400.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	400.00	0.00	0.00	400.00
***Total Student Financial Aid				312,244.99	571.84	2,687.38	0.00	0.00	315,504.21
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	(22,475.00)	(9,776.63)	0.00	0.00	0.00	(32,251.63)
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(74,624.33)	0.00	0.00	(74,624.33)
5AA101	SPUR	KAAADA	ADA	5,051.00	1,281.30	7,799.79	0.00	0.00	14,132.09
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	558.00	0.00	0.00	558.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	362,877.60	73,108.08	576,670.53	6,233.92	0.00	1,018,890.13
5AA104	Link Program	KAALNK	Link Program	45,757.07	4,931.83	65,706.65	0.00	0.00	116,395.55
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	36,589.30	3,073.52	164,340.00	0.00	0.00	204,002.82
5AF103	Bookstore	KFBBKS	Bookstore Unit	289,567.70	106,483.51	1,475,696.97	0.00	0.00	1,871,748.18
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	12,564.19	0.00	0.00	12,564.19
5AF103	Bookstore	KFBCNP	Convenience Store Unit	20,513.94	0.00	44,278.20	0.00	0.00	64,792.14
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(618,773.79)	0.00	0.00	(618,773.79)
5AF104	Telecom	KFDTCM	Telecom	486,092.22	193,177.86	507,529.57	93.07	0.00	1,186,892.72
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	84,097.36	0.00	0.00	84,097.36
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDBEC	Recreation	427,688.88	110,187.40	600,971.56	0.00	0.00	1,138,847.84
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	8,437.50	708.78	19,560.89	0.00	0.00	28,707.17
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	189,256.74	58,300.35	223,256.42	0.00	0.00	470,813.51
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	709,632.48	199,413.61	965,794.47	0.00	0.00	1,874,840.56
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,976.16	417.98	7,860.67	7,018.40	0.00	20,273.21
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	1,405.61	0.00	0.00	1,405.61
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	372.00	0.00	0.00	372.00
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	200.00	0.00	0.00	200.00
5AR200	Residence Life	KRBRES	Residential Life	1,122,380.53	354,476.33	7,682,989.98	0.00	0.00	9,159,846.84
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	110,585.34	0.00	0.00	110,585.34
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	535.50	0.00	0.00	535.50
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	60,918.78	0.00	0.00	60,918.78

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	78,942.00	0.00	0.00	78,942.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	3,600.00	0.00	0.00	3,600.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	402,034.00	0.00	0.00	402,034.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	140,735.54	0.00	0.00	140,735.54
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	19,169.07	0.00	0.00	19,169.07
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	80,780.32	0.00	0.00	80,780.32
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	7,785.77	0.00	0.00	7,785.77
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	618,542.84	0.00	0.00	618,542.84
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	318,586.26	0.00	0.00	318,586.26
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	113,150.70	0.00	0.00	113,150.70
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	129,601.95	0.00	0.00	129,601.95
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	20,084.96	0.00	0.00	20,084.96
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	54,095.86	0.00	0.00	54,095.86
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	79,159.65	0.00	0.00	79,159.65
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	17,457.42	0.00	0.00	17,457.42
***Total Operations and Maintenance				0.00	0.00	5,355,608.15	7,779.00	99,519.98	5,462,907.13
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,867,586.00	7,867,586.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	799,761.65	799,761.65
***Total Depreciation				0.00	0.00	0.00	0.00	8,667,347.65	8,667,347.65
No Program Code Assigned									
5NG004	KSC Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	173,374.68	0.00	0.00	173,374.68
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT064	Telecommunications Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	173,374.68	0.00	0.00	173,374.68
**Total Plant Funds				0.00	0.00	5,528,982.83	7,779.00	8,766,867.63	14,303,629.46
*Total 5K - Keene State College				49,485,762.90	16,447,415.26	36,417,230.93	5,686,057.46	8,766,867.63	116,803,334.18

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	310.00	0.00	0.00	310.00
6GACSD	Computer Science Dept Gifts	PACSD1	Computer Science & Technology Dept	0.00	0.00	757.79	0.00	0.00	757.79
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	(905.35)	0.00	0.00	(905.35)
6GANSM	Meteorology Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	11,963.03	0.00	0.00	11,963.03
6GAPAS	Pass Gifts	PAPASS	Academic Support Services	0.00	0.00	400.00	0.00	0.00	400.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,296.06	0.00	0.00	1,296.06
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	13,862.79	0.00	0.00	13,862.79
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	1,750.50	0.00	0.00	1,750.50
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	5,207.95	0.00	0.00	5,207.95
6GCE74	Jeanette + Richard Collins End	PBCAR3	Silver Center-Performances	0.00	0.00	465.00	0.00	0.00	465.00
6U0000	PSU Educational & General	PAAEED	GR CEHHS ED-EdD	0.00	0.00	1.20	0.00	0.00	1.20
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	29,683.48	0.00	0.00	29,683.48
6U0000	PSU Educational & General	PAART1	Art Dept	967,703.74	339,086.75	44,812.84	0.00	0.00	1,351,603.33
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	218.98	0.00	0.00	218.98
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	669,356.64	248,794.43	46,751.27	0.00	0.00	964,902.34
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,519,014.99	912,594.88	28,304.21	0.00	0.00	3,459,914.08
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	369,640.52	110,914.42	10,395.01	0.00	0.00	490,949.95
6U0000	PSU Educational & General	PACEAD	Community Ed	25,757.11	2,163.68	13,059.38	0.00	0.00	40,980.17
6U0000	PSU Educational & General	PACENV	Center for the Environment	227,895.05	90,514.53	21,723.75	0.00	0.00	340,133.33
6U0000	PSU Educational & General	PACESS	Summer Session	186,913.24	15,711.59	645,623.85	0.00	0.00	848,248.68
6U0000	PSU Educational & General	PACEWS	Winterim	138,105.80	11,600.87	523,754.25	0.00	0.00	673,460.92
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	635,442.04	216,606.32	8,071.66	0.00	0.00	860,120.02
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	436,484.25	157,978.21	7,974.41	0.00	0.00	602,436.87
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	614,183.87	218,093.77	23,655.29	0.00	0.00	855,932.93
6U0000	PSU Educational & General	PAECSO	Early Childhood Studies Dept	409,377.88	158,157.87	10,402.94	0.00	0.00	577,938.69
6U0000	PSU Educational & General	PAED01	Education Dept	889,945.61	331,060.20	13,197.94	0.00	0.00	1,234,203.75
6U0000	PSU Educational & General	PAENG1	English Dept	982,493.58	326,817.38	20,394.84	0.00	0.00	1,329,705.80
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	402,696.22	154,928.12	18,220.36	0.00	0.00	575,844.70
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	500.00	0.00	0.00	500.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	387,865.14	122,819.76	11,015.73	0.00	0.00	521,700.63
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	1,060.00	89.04	0.00	0.00	0.00	1,149.04
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	5,656.33	0.00	0.00	5,656.33
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,442,723.80	470,110.93	36,680.20	0.00	0.00	1,949,514.93
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	94,338.55	7,924.43	408.55	0.00	0.00	102,671.53
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	803,426.17	299,805.02	12,722.56	0.00	0.00	1,115,953.75
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	175.00	14.70	0.00	0.00	0.00	189.70
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,237,674.96	412,952.49	53,623.38	0.00	0.00	1,704,250.83
6U0000	PSU Educational & General	PANSO1	Atmospheric Sciences & Chem Dept	866,561.00	303,584.68	50,225.97	679.68	0.00	1,221,051.33
6U0000	PSU Educational & General	PANURS	Nursing Program	575,046.63	203,073.54	74,037.79	0.00	0.00	852,157.96
6U0000	PSU Educational & General	PAOLED	On Line Education Department	186,964.28	62,092.36	2,592.49	0.00	0.00	251,649.13
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	587,208.98	199,998.63	12,533.99	0.00	0.00	799,741.60
6U0000	PSU Educational & General	PAPS01	Psychology Dept	808,453.71	298,041.55	13,973.92	0.00	0.00	1,120,469.18

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	810.00	68.04	0.00	0.00	0.00	878.04
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,386,956.55	490,693.13	24,302.57	0.00	0.00	1,901,952.25
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	14,000.06	0.00	0.00	0.00	0.00	14,000.06
6U0000	PSU Educational & General	PASU02	Kilb - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	1,848.00	155.23	49.95	0.00	0.00	2,053.18
6U0000	PSU Educational & General	PASU06	Herzig - Startup Funding	0.00	0.00	866.88	0.00	0.00	866.88
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	2,923.39	0.00	0.00	2,923.39
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	1,127.99	0.00	0.00	1,127.99
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	828.99	0.00	0.00	828.99
6U0000	PSU Educational & General	PASW01	Social Work	355,980.79	124,546.68	8,172.86	0.00	0.00	488,700.33
6U0000	PSU Educational & General	PATHEA	Theatre	99,802.32	8,383.24	65,897.07	0.00	0.00	174,082.63
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	798,559.15	266,789.50	(1,906,173.38)	590.62	0.00	(840,234.11)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	183,867.68	42,522.39	6,329.22	0.00	0.00	232,719.29
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	426,204.19	0.00	0.00	426,204.19
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	2,735,883.66	0.00	0.00	2,735,883.66
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	2,500.02	210.01	31.06	0.00	0.00	2,741.09
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	23,929.52	2,010.10	2,991.73	0.00	0.00	28,931.35
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	28,050.28	1,600.29	771.82	0.00	0.00	30,422.39
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	66,456.17	4,554.40	0.00	0.00	0.00	71,010.57
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	65,000.23	24,420.03	751.76	0.00	0.00	90,172.02
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	29,127.43	2,446.72	0.00	0.00	0.00	31,574.15
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	63,398.96	11,317.01	0.00	0.00	0.00	74,715.97
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	67,434.85	18,100.19	7,832.63	0.00	0.00	93,367.67
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	12,307.83	639.03	0.00	0.00	0.00	12,946.86
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	61,743.32	9,900.13	95.00	0.00	0.00	71,738.45
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	38,825.40	8,134.62	213.04	0.00	0.00	42,173.06
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	7,088.31	595.48	15,660.30	0.00	0.00	23,344.09
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	42,100.44	2,553.70	710.39	0.00	0.00	45,364.53
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	564,982.78	125,218.38	9,929.67	0.00	0.00	700,130.83
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	35,189.38	2,956.01	23,496.00	0.00	0.00	61,641.39
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	51,850.98	2,650.49	254.00	0.00	0.00	54,755.47
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	612,387.15	189,621.73	27,393.29	0.00	0.00	829,402.17
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	223,586.15	55,281.57	6,501.83	0.00	0.00	285,369.55
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	537,709.50	104,468.17	15,710.69	0.00	0.00	657,888.36
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	56,090.71	4,229.51	4,975.36	0.00	0.00	65,295.58
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	59,302.63	11,715.10	2,396.13	0.00	0.00	73,413.86
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	37,988.17	3,190.92	585.00	0.00	0.00	41,764.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf. Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	3,052.00	235.00	6,477.01	0.00	0.00	9,764.01
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	1,200.00	92.40	8,040.44	0.00	0.00	9,332.84
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	5,054.85	389.23	435.52	0.00	0.00	5,879.60
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	6,343.72	1,302.02	1,190.25	0.00	0.00	8,835.99
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	9,458.83	2,265.24	1,769.29	0.00	0.00	13,493.36
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	14,694.77	5,651.73	2,034.64	0.00	0.00	22,381.14
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	31.16	0.00	0.00	31.16
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	8,391.60	3,230.77	6,303.63	0.00	0.00	17,926.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	2,062.96	794.24	228.57	0.00	0.00	3,085.77
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	1,150.00	77.00	1,582.25	0.00	0.00	2,809.25
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	2,990.00	0.00	0.00	2,990.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	538.83	0.00	0.00	538.83
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	3,103.44	1,194.84	429.84	0.00	0.00	4,728.12
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	24,000.31	0.00	36,938.73	0.00	0.00	60,939.04
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	9,552.13	735.50	2,935.18	0.00	0.00	13,222.81
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	43,050.15	2,358.57	46,877.42	0.00	0.00	92,286.14
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	37,279.69	6,895.59	25,128.31	0.00	0.00	69,303.59
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	15,064.17	5,553.29	9,224.91	0.00	0.00	29,842.37
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	4,301.00	331.20	2,516.09	0.00	0.00	7,148.29
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	11,795.30	918.71	6,900.26	0.00	0.00	19,614.27
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	130.00	0.00	0.00	130.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	749.04	0.00	0.00	749.04
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	93.32	0.00	0.00	93.32
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	27,529.10	3,732.42	27,234.24	0.00	0.00	58,495.76
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	2,064.00	159.76	1,217.76	0.00	0.00	3,441.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
***Total Research & Sponsored Programs				1,286,377.46	306,995.04	1,051,224.70	0.00	0.00	2,644,597.20
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,598.60	0.00	0.00	4,598.60
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	7,938.91	0.00	0.00	7,938.91
6DARUR	Center for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	816.00	68.54	0.00	0.00	0.00	884.54
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	7,267.48	0.00	0.00	7,267.48
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	12,457.71	0.00	0.00	12,457.71
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	15,685.36	2,025.11	4,602.09	0.00	0.00	22,312.56
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	1.63	0.00	0.00	1.63
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	358.68	0.00	0.00	358.68
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	4,993.04	0.00	0.00	4,993.04
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	47.44	0.00	0.00	47.44
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	90,853.55	34,875.16	16,506.05	0.00	0.00	142,234.76
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	46,906.38	3,355.00	57,519.73	0.00	0.00	107,781.11
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	79,846.65	6,707.12	26,327.99	0.00	0.00	112,881.76
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				234,107.94	47,030.93	142,619.35	0.00	0.00	423,758.22
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N211	2014-2015 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	1,500.00	0.00	0.00	1,500.00
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	539.00	0.00	0.00	539.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	1,036.26	0.00	0.00	1,036.26
6DAATP	Italy Trip Account	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	500.00	0.00	0.00	500.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	1,404.00	560.46	0.00	0.00	0.00	1,964.46
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBa/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	7,414.35	0.00	0.00	7,414.35
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	8,524.00	716.01	44,641.91	0.00	0.00	53,881.92
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACNF	Academic Conferences	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	10,698.92	0.00	0.00	11,674.52
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,649.05	0.00	0.00	4,649.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	19,420.43	0.00	0.00	19,420.43
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	3,520.00	0.00	0.00	3,520.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	602.64	0.00	0.00	602.64
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	21,933.18	8,767.50	52,136.86	0.00	0.00	82,837.54
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	2,440.00	0.00	0.00	2,440.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	625.00	0.00	0.00	625.00
6DAM				0.00	0.00	(2,424.76)	0.00	0.00	(2,424.76)
WM	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	6,000.00	504.00	(4,671.50)	0.00	0.00	1,832.50
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	27,644.60	11,050.38	0.00	0.00	0.00	38,694.98
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	261.15	0.00	0.00	261.15
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	534.66	0.00	0.00	534.66
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACSV	Global Education Office	0.00	0.00	18,102.60	0.00	0.00	18,102.60
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAPASS	Academic Support Services	0.00	0.00	1,724.52	0.00	0.00	1,724.52
6DGONE	One-time Expenses	PAUNIV	Center for Student Success	0.00	0.00	2,885.70	0.00	0.00	2,885.70
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	2,557.00	0.00	0.00	2,557.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	25,000.00	0.00	0.00	25,000.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	27,680.37	0.00	0.00	27,680.37
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	991.00	0.00	0.00	991.00
6GAASG	Student Art Gallery Gifts	PAART1	Art Dept	0.00	0.00	1,089.47	0.00	0.00	1,089.47
6GACED	DOCS Program Gifts	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	800.00	67.20	4,308.40	0.00	0.00	5,175.60
6GAHAT	Athl Training Student Prof Dev Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	420.88	0.00	0.00	420.88
6GAMED	M Ed Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	5,469.89	0.00	0.00	5,469.89
MM	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	550.00	0.00	0.00	550.00
6GAMP2	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMP3	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMP4	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	3,805.73	0.00	0.00	3,805.73
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	272.00	22.85	8,160.32	0.00	0.00	8,455.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	555.54	0.00	0.00	555.54
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	1,689.27	0.00	0.00	1,689.27
6GANSO	Chemistry Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	81.00	0.00	0.00	81.00
6GANSO	Planetarium Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	200.00	16.80	300.00	0.00	0.00	516.80
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	10,133.44	0.00	0.00	10,133.44
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	982.14	0.00	0.00	982.14
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	200.00	0.00	0.00	200.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	93.74	0.00	0.00	93.74
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	3,000.00	252.00	759.05	0.00	0.00	4,011.05
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,235.97	0.00	0.00	1,235.97
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	61.80	0.00	0.00	61.80
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	529.00	0.00	0.00	529.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	18.31	0.00	0.00	18.31
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	753.95	0.00	0.00	753.95
6U0000	PSU Educational & General	PAAAAD1	Academic Dept Innovation	2,125.88	178.58	25,934.16	0.00	0.00	28,238.62
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	488,920.87	163,559.55	97,389.73	0.00	0.00	749,870.15
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	5,555.87	0.00	0.00	5,555.87
6U0000	PSU Educational & General	PAAAF5	Accreditation	3,000.02	252.01	41,011.67	0.00	0.00	44,263.70
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	146,677.35	35,620.87	38,983.37	0.00	0.00	221,281.59
6U0000	PSU Educational & General	PAARTG	Art Gallery	27,617.67	1,963.51	13,106.96	0.00	0.00	42,688.14
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	119,060.11	47,592.21	7,457.13	0.00	0.00	174,109.45
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	17,179.13	0.00	0.00	17,179.13
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	188,748.42	74,003.78	6,294.77	0.00	0.00	269,046.97
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	7,819.50	656.83	3,222.94	0.00	0.00	11,699.27
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	7,223.79	0.00	0.00	7,223.79
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	1,816.50	0.00	0.00	1,816.50
6U0000	PSU Educational & General	PACRSV	Global Education Office	364,852.77	144,133.75	56,844.42	0.00	0.00	565,830.94
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	72,996.52	26,386.00	2,666.16	0.00	0.00	102,048.68
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	126,286.25	48,197.83	8,904.36	0.00	0.00	183,388.44
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	11,096.00	0.00	0.00	11,096.00
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	189,441.96	57,165.22	14,701.33	0.00	0.00	261,308.51
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	910,488.53	352,949.33	83,183.72	0.00	0.00	1,346,621.58
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	696,617.90	0.00	0.00	696,617.90
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	6,326.95	0.00	436.10	0.00	0.00	6,763.05
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	1,636.90	137.50	8,413.39	0.00	0.00	10,187.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DGO CF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	3,199.83	0.00	0.00	3,199.83
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	5,967.79	0.00	0.00	5,967.79
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	17,165.50	0.00	0.00	17,165.50
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	75,560.91	0.00	0.00	75,560.91
6DGONE	One-time Expenses	PSAD01	Admissions Office	108,792.16	29,682.46	(13,079.55)	0.00	0.00	125,395.07
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	45,266.00	0.00	0.00	45,266.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	82,024.37	18,005.30	154,920.81	0.00	0.00	254,950.48
6DH140	Athletics	PHATBB	Baseball	5,400.17	453.56	43,287.41	0.00	0.00	49,141.14
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	13.00	0.00	0.00	13.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	7,450.54	63.03	7,879.28	0.00	0.00	15,392.85
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	7,630.55	78.16	7,025.91	0.00	0.00	14,734.62
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	63,640.50	0.00	0.00	63,640.50
6DH140	Athletics	PHATFB	Football	40,916.38	3,437.02	79,682.29	0.00	0.00	124,035.69
6DH140	Athletics	PHATFH	Field Hockey	22,362.78	1,878.50	33,063.10	0.00	0.00	57,304.38
6DH140	Athletics	PHATFM	Men's Track & Field	0.00	0.00	445.19	0.00	0.00	445.19
6DH140	Athletics	PHATFW	Women's Track & Field	0.00	0.00	445.14	0.00	0.00	445.14
6DH140	Athletics	PHATIH	Ice Hockey	4,500.00	378.00	95,252.38	0.00	0.00	100,130.38
6DH140	Athletics	PHATMB	Men's Basketball	21,249.03	1,784.93	34,976.25	0.00	0.00	58,010.21
6DH140	Athletics	PHATMK	Men's Skiing	11,442.00	961.13	21,763.10	0.00	0.00	34,166.23
6DH140	Athletics	PHATML	Men's Lacrosse	23,067.03	1,937.64	40,121.85	0.00	0.00	65,126.52
6DH140	Athletics	PHATMS	Men's Soccer	22,765.55	1,912.32	21,181.49	0.00	0.00	45,859.36
6DH140	Athletics	PHATSB	Softball	21,651.78	1,818.76	31,348.80	0.00	0.00	54,819.34
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	4,773.96	0.00	0.00	4,773.96
6DH140	Athletics	PHATSW	Swimming	18,607.53	1,563.05	15,833.11	0.00	0.00	36,003.69
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	6.24	0.00	0.00	6.24
6DH140	Athletics	PHATTR	Training	0.00	0.00	28,706.95	0.00	0.00	28,706.95
6DH140	Athletics	PHATVB	Volleyball	22,986.03	1,930.85	40,894.65	0.00	0.00	65,811.53
6DH140	Athletics	PHATWB	Women's Basketball	18,252.32	1,533.24	31,122.45	0.00	0.00	50,908.01
6DH140	Athletics	PHATWH	Women's Ice Hockey	5,373.00	451.34	101,098.86	0.00	0.00	106,923.20
6DH140	Athletics	PHATWK	Women's Skiing	11,443.01	961.22	19,546.86	0.00	0.00	31,951.09
6DH140	Athletics	PHATWL	Women's Lacrosse	5,643.00	474.01	36,070.66	0.00	0.00	42,187.67
6DH140	Athletics	PHATWR	Wrestling	23,598.03	1,982.26	33,975.87	0.00	0.00	59,556.16
6DH140	Athletics	PHATWS	Women's Soccer	18,909.03	1,588.38	20,000.65	0.00	0.00	40,498.06
6DH140	Athletics	PHATWT	Women's Tennis	10,958.67	920.48	9,397.86	0.00	0.00	21,277.01
6DH140	Athletics	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	(9,782.88)	0.00	0.00	(9,782.88)
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	4,302.39	0.00	0.00	4,302.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	4,302.37	0.00	0.00	4,302.37
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,974.92	0.00	0.00	1,974.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	5,871.59	0.00	0.00	5,871.59
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,667.00	0.00	0.00	1,667.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	3,945.79	0.00	0.00	3,945.79
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,587.00	0.00	0.00	2,587.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	1,926.44	0.00	0.00	1,926.44
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	6,097.30	0.00	0.00	6,097.30
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	7,840.87	0.00	0.00	7,840.87
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,297.68	0.00	0.00	2,297.68
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	1,937.00	0.00	0.00	1,937.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	1,281.59	0.00	0.00	1,281.59
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	1,274.20	0.00	0.00	1,274.20
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	1,605.38	0.00	0.00	1,605.38
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	(40.00)	0.00	0.00	(40.00)
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	3,030.00	0.00	0.00	3,030.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	650.00	54.60	575.19	0.00	0.00	1,279.79
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	3,582.00	300.88	6,455.16	0.00	0.00	10,338.04
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	1,296.55	0.00	0.00	1,296.55
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,067.00	89.63	2,002.31	0.00	0.00	3,158.94
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	1,936.48	0.00	0.00	1,936.48
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,400.00	285.60	1,147.37	0.00	0.00	4,832.97
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	15.00	0.00	0.00	15.00
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	103.56	0.00	0.00	103.56
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	349.50	0.00	0.00	349.50
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMM	Affiliate-Men's Ice Hockey	2,000.00	168.00	7,992.00	0.00	0.00	10,160.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	1,200.00	100.80	2,227.50	0.00	0.00	3,528.30
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	12,862.75	0.00	0.00	12,862.75
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	4,033.08	338.80	45,687.96	0.00	0.00	50,059.84
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	(292.22)	0.00	0.00	(292.22)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	2,169.34	0.00	585,622.43	0.00	0.00	587,791.77
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,970.50	0.00	0.00	1,970.50
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(21.48)	0.00	0.00	(21.48)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	63.68	0.00	0.00	63.68
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(530.84)	0.00	0.00	(530.84)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	6,492.04	0.00	0.00	6,492.04
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	5,757.81	0.00	0.00	5,757.81
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	(820.41)	0.00	0.00	(820.41)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(320.62)	0.00	0.00	(320.62)
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	535.22	0.00	0.00	535.22
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(88.56)	0.00	0.00	(88.56)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	1,682.05	0.00	0.00	1,682.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	153.77	0.00	0.00	153.77
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(255.72)	0.00	0.00	(255.72)
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	300.00	25.20	14,628.00	0.00	0.00	14,953.20
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	8.20	0.00	0.00	8.20
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	113.20	0.00	0.00	113.20
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	36.47	0.00	0.00	36.47
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	8,676.84	0.00	476.70	0.00	0.00	9,153.54
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(559.03)	0.00	0.00	(559.03)
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	(1,987.85)	0.00	0.00	(1,987.85)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	157.08	0.00	0.00	157.08
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(828.13)	0.00	0.00	(828.13)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	(2,112.64)	0.00	0.00	(2,112.64)
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,194.45	0.00	0.00	3,194.45
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(16.56)	0.00	0.00	(16.56)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	(276.56)	0.00	0.00	(276.56)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	153.37	0.00	0.00	153.37
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	425.41	0.00	0.00	425.41
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	162.20	0.00	0.00	162.20
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	(103.28)	0.00	0.00	(103.28)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	(95.74)	0.00	0.00	(95.74)
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(0.25)	0.00	0.00	(0.25)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGDCEB	Graphic Design Club	0.00	0.00	873.19	0.00	0.00	873.19
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	2,693.66	0.00	0.00	2,693.66
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	(513.00)	0.00	0.00	(513.00)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,990.23	0.00	0.00	1,990.23
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	784.69	0.00	0.00	784.69
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(65.34)	0.00	0.00	(65.34)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	560.88	0.00	0.00	560.88
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	1,293.22	0.00	0.00	1,293.22
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	1,001.21	0.00	0.00	1,001.21
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	(140.62)	0.00	0.00	(140.62)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	(14.84)	0.00	0.00	(14.84)
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	450.78	0.00	0.00	450.78
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,915.18	0.00	0.00	1,915.18
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	(489.32)	0.00	0.00	(489.32)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	47.76	0.00	0.00	47.76
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	3,664.10	0.00	0.00	3,664.10
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	714.79	0.00	0.00	714.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	3,299.19	0.00	0.00	3,299.19
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	100.24	0.00	0.00	100.24
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	8,149.29	0.00	0.00	8,149.29
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(100.00)	0.00	0.00	(100.00)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	2,125.81	0.00	0.00	2,125.81
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	2,869.82	0.00	(412.02)	0.00	0.00	2,457.80
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	0.46	0.00	0.00	0.46
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	2,227.57	0.00	0.00	2,227.57
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	80.00	0.00	0.00	80.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(395.23)	0.00	0.00	(395.23)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	(232.30)	0.00	0.00	(232.30)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(22.51)	0.00	0.00	(22.51)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(32.78)	0.00	0.00	(32.78)
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	800.10	0.00	(402.05)	0.00	0.00	398.05
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	(149.80)	0.00	0.00	(149.80)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	389.69	0.00	0.00	389.69
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	41,542.73	640.51	(31,106.44)	0.00	0.00	11,076.80
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	9,627.00	0.00	0.00	9,627.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(280.60)	0.00	0.00	(280.60)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	671.36	0.00	0.00	671.36
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,400.00	369.60	(3,876.83)	0.00	0.00	892.77
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	3,060.04	257.03	(3,033.57)	0.00	0.00	283.50
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(14.23)	0.00	0.00	(14.23)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	284.60	0.00	0.00	284.60
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,194.22	0.00	0.00	1,194.22
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(568.31)	0.00	0.00	(568.31)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	(188.10)	0.00	0.00	(188.10)
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	(1,106.66)	0.00	0.00	(1,106.66)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	2,500.98	0.00	0.00	2,500.98
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	1,024.00	86.02	11,613.72	0.00	0.00	12,723.74
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	(375.00)	0.00	0.00	(375.00)
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	(96.20)	0.00	0.00	(96.20)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	2,132.80	0.00	0.00	2,132.80
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	21.21	0.00	0.00	21.21
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTEDE	TEDx Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	(0.10)	0.00	0.00	(0.10)
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	(259.92)	0.00	0.00	(259.92)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	346.09	0.00	0.00	346.09
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(401.39)	0.00	0.00	(401.39)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(582.86)	0.00	0.00	(582.86)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,609.86	0.00	(9,530.44)	0.00	0.00	(6,920.58)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	449.99	0.00	0.00	449.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	4,527.42	0.00	0.00	4,527.42
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,946.73	0.00	0.00	3,946.73
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	55,955.14	0.00	0.00	55,955.14
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	2,093.71	0.00	0.00	2,093.71
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	3,856.08	0.00	0.00	3,856.08
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,674.49	0.00	0.00	1,674.49
6GHW				0.00	0.00	1,770.08	0.00	0.00	1,770.08
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	The Bagley Center Gifts	PACRSV	Global Education Office	0.00	0.00	1,817.97	0.00	0.00	1,817.97
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	171.37	0.00	0.00	171.37
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	500.00	0.00	0.00	500.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	9,208.19	0.00	0.00	9,208.19
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	3,321.98	0.00	0.00	3,321.98
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	354,613.07	126,690.01	12,441.88	0.00	0.00	493,744.96
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	108,629.44	43,150.22	3,832.92	0.00	0.00	155,612.58
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	739.89	62.15	83,991.12	0.00	0.00	84,793.16
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	14,160.27	0.00	0.00	14,160.27
6U0000	PSU Educational & General	PFBURS	Student Account Services	277,080.91	109,718.61	38,766.30	0.00	0.00	425,565.82
6U0000	PSU Educational & General	PHATAD	Athletics Admin	745,381.33	287,983.20	0.00	0.00	0.00	1,033,364.53
6U0000	PSU Educational & General	PHSPIN	Sports Information	63,307.04	21,406.58	18,592.67	0.00	0.00	103,306.29
6U0000	PSU Educational & General	PSAD01	Admissions Office	720,049.63	262,217.58	471,346.15	0.00	0.00	1,453,613.36
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	89,008.88	0.00	0.00	89,008.88
6U0000	PSU Educational & General	PSCP02	Rad Program	240.00	20.16	1,177.90	0.00	0.00	1,438.06
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	25,816.55	10,501.50	820.58	0.00	0.00	37,138.63
6U0000	PSU Educational & General	PSDSIN	International Students	39,583.57	14,452.32	27,701.23	0.00	0.00	81,737.12
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	379,872.68	145,195.14	64,747.34	0.00	0.00	589,815.16
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	377,053.11	145,106.16	17,381.42	0.00	0.00	539,540.69
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	19.50	0.00	0.00	19.50
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	60,284.60	22,786.84	5,063.99	0.00	0.00	88,135.43
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,756,561.71	1,265,838.04	3,051,289.72	0.00	0.00	8,073,689.47
Institutional Support									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	47.33	0.00	0.00	47.33
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	108,300.18	0.00	0.00	108,300.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	1,694.30	0.00	0.00	1,694.30
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	1,715,003.47	0.00	0.00	0.00	1,715,003.47
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	10,980.83	0.00	0.00	10,980.83
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	388.77	0.00	0.00	388.77
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	(29,239.79)	0.00	0.00	(29,239.79)
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	500.00	0.00	0.00	500.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	1,118.49	0.00	0.00	1,118.49
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	1,995.00	0.00	0.00	1,995.00
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	900.00	0.00	0.00	900.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Anny	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	321.03	0.00	0.00	321.03
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	68,686.91	0.00	0.00	68,686.91
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	4,189.00	0.00	0.00	4,189.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	81,352.11	30,526.13	1,852.34	0.00	0.00	113,730.58
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,956.54	0.00	0.00	1,956.54
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	128,175.02	50,836.38	71,018.26	0.00	0.00	250,029.66
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	15,379.54	0.00	0.00	15,379.54
6U0000	PSU Educational & General	PCADAF	Annual Fund	7,742.40	34.18	13,282.55	0.00	0.00	21,059.13
6U0000	PSU Educational & General	PCADAL	Alumni Relations	5,549.11	0.00	14,172.45	0.00	0.00	19,721.56
6U0000	PSU Educational & General	PCADIS	Information Systems	1,587.33	0.00	4,517.03	0.00	0.00	6,104.36
6U0000	PSU Educational & General	PCADMG	Major Gifts	470,889.02	187,932.23	10,094.74	0.00	0.00	668,915.99
6U0000	PSU Educational & General	PCADV1	University Advancement	346,061.87	134,745.37	2,882.58	0.00	0.00	483,689.82
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	87.10	0.00	0.00	87.10
6U0000	PSU Educational & General	PCCOMM	University Relations	172,534.24	68,333.50	10,105.25	0.00	0.00	250,972.99
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	5,717.90	0.00	0.00	5,717.90
6U0000	PSU Educational & General	PCPUB1	PSU Publications	23,584.59	9,433.82	74,067.97	0.00	0.00	107,086.38
6U0000	PSU Educational & General	PCPUBR	Public Relations	415,577.20	164,575.55	27,984.95	0.00	0.00	608,137.70
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	228,521.29	88,979.83	6,115.22	0.00	0.00	323,616.34
6U0000	PSU Educational & General	PFBSAD	Financial Services	124,690.02	49,053.14	9,672.24	0.00	0.00	183,415.40
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	10,925.16	0.00	0.00	10,925.16
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	18,379.30	0.00	0.00	18,379.30
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	129,372.26	37,675.51	23,613.66	0.00	0.00	190,661.43
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	232,565.17	92,812.28	14,567.63	0.00	0.00	339,945.08
6U0000	PSU Educational & General	PFHR01	Human Resources	401,414.48	155,047.00	10,647.31	0.00	0.00	567,108.79
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	49,992.05	0.00	0.00	49,992.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	(577.48)	(230.99)	20,000.00	0.00	0.00	19,191.53
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	1,826.20	0.00	0.00	1,826.20
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	573.25	0.00	0.00	573.25
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6U0000	PSU Educational & General	PBBS01	Building Services	1,133,948.77	433,907.31	161,647.16	0.00	0.00	1,729,503.24
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	13,595.65	1,142.09	35,977.73	0.00	0.00	50,715.47
6U0000	PSU Educational & General	PBGR01	Grounds	413,886.63	149,893.92	70,872.36	0.00	0.00	634,652.91
6U0000	PSU Educational & General	PBGR02	Horticulture	22,081.23	1,664.76	12,700.31	0.00	0.00	36,446.30
6U0000	PSU Educational & General	PBGR03	Athletic Fields	64,436.07	23,607.85	22,308.74	0.00	0.00	110,352.66
6U0000	PSU Educational & General	PBMT01	Maintenance	718,489.89	276,079.12	256,949.53	0.00	0.00	1,251,518.54
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(6,209,545.00)	0.00	0.00	(6,209,545.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	395,233.56	145,612.16	28,454.71	0.00	0.00	569,300.43
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	39,345.95	4,432,693.23	0.00	4,472,039.18
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	19,300.17	6,797.23	11,895.78	12,351.39	0.00	50,344.57
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	261,946.18	91,925.91	45,570.86	0.00	0.00	399,442.95
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	1.17	0.00	0.00	1.17
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	1,494.53	0.00	0.00	1,494.53
6U0000	PSU Educational & General	PFITRT	Repair Technicians	281,646.92	108,151.05	9,372.15	0.00	0.00	399,170.12
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	55,376.15	17,282.83	2,294.96	0.00	0.00	74,953.94
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	45.00	0.00	0.00	45.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	5,664.69	0.00	4,653.04	0.00	0.00	10,317.73
6U0000	PSU Educational & General	PSCP01	University Police	431,544.52	155,764.10	77,128.68	0.00	0.00	664,437.30
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(9,411.71)	0.00	0.00	(9,411.71)
6U3000	Technology Fee	PFITRT	Repair Technicians	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				3,818,342.95	1,411,746.02	(5,406,466.70)	4,445,044.62	0.00	4,268,666.89
Student Financial Aid									
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	(598.13)	0.00	0.00	0.00	0.00	(598.13)
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	454,571.49	0.00	0.00	0.00	0.00	454,571.49
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	1,401.00	0.00	0.00	2,376.60
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	1,484.00	0.00	0.00	1,484.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	480.25	0.00	0.00	480.25
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	555.00	0.00	0.00	555.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	37,441.89	3,146.18	0.00	0.00	0.00	40,588.07
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				492,315.25	3,221.78	1,920.25	0.00	0.00	497,457.28
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	63,027.67	25,211.16	1,679.40	0.00	0.00	89,918.23
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	162,234.00	43,198.30	(25,601.76)	0.00	0.00	179,830.54
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	95,290.97	0.00	0.00	95,290.97
6AB240	Conference Service	PBSCON	Conference Admin	33,916.70	13,558.31	61,795.66	0.00	0.00	109,270.67
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	33,362.70	0.00	0.00	33,362.70
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	83,771.48	18,643.78	155,380.53	0.00	0.00	257,795.79
6AB262	Shuttle	PBPA02	Shuttle Service	88,862.58	17,244.44	(7,651.73)	0.00	0.00	98,455.29
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(169,808.40)	0.00	0.00	(169,808.40)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	31,835.18	11,982.85	117,552.81	0.00	0.00	161,370.84
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	770,360.82	215,429.16	7,883,199.29	0.00	0.00	8,868,989.27
6AS215	Dining Services	PSDINE	Dining Services	157,071.89	62,303.70	4,844,534.76	0.00	0.00	5,063,910.35
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	416,958.01	0.00	0.00	416,958.01
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	2,618.58	0.00	4,214.47	0.00	0.00	6,833.05
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	397,471.57	133,621.38	701,558.05	0.00	0.00	1,232,651.00
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	16,559.85	0.00	1,427.44	0.00	0.00	17,987.29
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	16,708.79	67.20	94,173.15	0.00	0.00	110,949.14
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	8,269.17	0.00	0.00	8,269.17
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	190,501.50	71,750.65	294,718.44	0.00	0.00	556,970.59
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	5,712.31	0.00	0.00	5,712.31
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	787.87	0.00	72.86	0.00	0.00	860.73
6AS220	Hartman Union Building	PSHUVU	PSU Outdoor Center	10,029.15	0.00	6,701.10	0.00	0.00	16,730.25
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Counseling & Health Services	PSDSCH	CHAT	0.00	0.00	9,795.00	0.00	0.00	9,795.00
6AS280	Counseling & Health Services	PSDSHS	Health Services	127,581.22	50,960.76	476,691.70	0.00	0.00	655,233.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				14,351.24	4,742.80	9,061.08	0.00	0.00	28,155.12
**Total Current Funds				44,085,204.82	16,123,477.69	18,756,210.29	4,452,826.60	0.00	83,417,719.40
Endowment and Similar Funds									
Nonoperating Funds									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	(429.49)	0.00	0.00	(429.49)
***Total Nonoperating Funds				0.00	0.00	(429.49)	0.00	0.00	(429.49)
**Total Endowment and Similar Funds				0.00	0.00	(429.49)	0.00	0.00	(429.49)
Loan Funds									
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(19,504.17)	0.00	0.00	(19,504.17)
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	82,536.65	0.00	0.00	82,536.65
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	19,479.91	0.00	0.00	19,479.91
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	4,530.50	0.00	0.00	4,530.50
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	87,042.89	0.00	0.00	87,042.89
**Total Loan Funds				0.00	0.00	87,042.89	0.00	0.00	87,042.89
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	1,899.00	0.00	0.00	1,899.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	9,933.57	0.00	0.00	9,933.57
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	6,316.43	0.00	0.00	6,316.43
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	(18,149.00)	0.00	0.00	(18,149.00)
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	(0.81)	(0.81)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	0.00	15,248.89	15,248.89
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	205,636.33	205,636.33
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(11,314,962.57)	0.00	0.00	(11,314,962.57)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(259,751.15)	0.00	0.00	(259,751.15)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	123,055.00	0.00	0.00	123,055.00
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	2,135.52	0.00	0.00	2,135.52
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	93,937.21	0.00	0.00	93,937.21
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	79,477.48	0.00	0.00	79,477.48
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	6,478.35	0.00	0.00	6,478.35
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	32,680.85	0.00	0.00	32,680.85
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	85,010.69	0.00	0.00	85,010.69
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	1,922.18	0.00	0.00	1,922.18
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	13,690.00	0.00	0.00	13,690.00
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	1,817.00	0.00	0.00	1,817.00
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	5,697.89	0.00	0.00	5,697.89
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	2,170.00	0.00	0.00	2,170.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	6,017.58	0.00	0.00	6,017.58
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	34,090.25	0.00	0.00	34,090.25
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	9,109.00	0.00	0.00	9,109.00
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	2,091.00	0.00	0.00	2,091.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	77,301.60	0.00	0.00	77,301.60
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	3,742.16	0.00	0.00	3,742.16
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	16,135.11	0.00	0.00	16,135.11
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	18,052.26	0.00	0.00	18,052.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	9,177.67	0.00	0.00	9,177.67
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	55,124.40	0.00	0.00	55,124.40
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	119,889.80	0.00	0.00	119,889.80
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	103,871.50	0.00	0.00	103,871.50
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	4,543.00	0.00	0.00	4,543.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	31,711.66	0.00	0.00	31,711.66
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	18,400.36	0.00	0.00	18,400.36
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	9,553.00	0.00	0.00	9,553.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	725.00	0.00	0.00	725.00
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	729,714.10	2,289.00	0.00	732,003.10
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(337.50)	0.00	0.00	(337.50)
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	58,895.54	0.00	0.00	58,895.54
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	9,250.00	0.00	0.00	9,250.00
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	6,745.13	0.00	0.00	6,745.13
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	84,146.13	0.00	0.00	84,146.13
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	10,199.79	0.00	0.00	10,199.79
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	26,057.01	0.00	0.00	26,057.01
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	31,392.39	0.00	0.00	31,392.39
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,006.45	0.00	0.00	1,006.45
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	3,343.14	0.00	0.00	3,343.14
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	403,381.38	0.00	0.00	403,381.38
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	18,909,015.40	0.00	0.00	18,909,015.40
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	14,808.65	0.00	0.00	14,808.65
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	5,525.00	0.00	0.00	5,525.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	3,985.00	0.00	0.00	3,985.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	935,273.87	0.00	0.00	935,273.87
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	49,007.86	0.00	0.00	49,007.86
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	118,408.59	0.00	0.00	118,408.59
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	723.04	0.00	0.00	723.04
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	13,231.58	0.00	0.00	13,231.58
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	929,172.04	0.00	0.00	929,172.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	1,753,879.62	0.00	0.00	1,753,879.62
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	228,670.56	0.00	0.00	228,670.56
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	800.00	0.00	0.00	800.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	88,067.05	0.00	0.00	88,067.05
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	6,934.00	0.00	0.00	6,934.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	110,426.89	0.00	0.00	110,426.89
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	13,075.00	0.00	0.00	13,075.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	7,381.17	0.00	0.00	7,381.17
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	82.50	6.93	77,079.62	0.00	0.00	77,169.05
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	161,543.34	0.00	0.00	161,543.34
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	41,849.00	0.00	0.00	41,849.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	69,748.88	0.00	0.00	69,748.88
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	95,436.92	0.00	0.00	95,436.92
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	328,433.05	0.00	0.00	328,433.05
6XS021	Hartman Union Repairs	PSRES1	Residential Life	0.00	0.00	66.03	0.00	0.00	66.03
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	(7,000.00)	0.00	0.00	(7,000.00)
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	74,422.02	0.00	0.00	74,422.02
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	34,434.16	0.00	0.00	34,434.16
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	40,912.50	0.00	0.00	40,912.50
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	18,524.16	0.00	0.00	18,524.16
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	7,762.55	0.00	0.00	7,762.55
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	326,557.51	0.00	0.00	326,557.51
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	37,612.50	0.00	0.00	37,612.50
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	13,133.36	0.00	0.00	13,133.36
6XS076	Rekeying Res Life Buildings	PSRES1	Residential Life	0.00	0.00	43,021.24	0.00	0.00	43,021.24
***Total Operations and Maintenance				82.50	6.93	15,308,609.52	2,289.00	220,884.41	15,531,872.36

Depreciation

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,184,863.00	6,184,863.00
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	506,697.77	506,697.77
***Total Depreciation				0.00	0.00	0.00	0.00	6,691,560.77	6,691,560.77
No Program Code Assigned									
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	42,030.23	0.00	0.00	42,030.23
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	42,030.23	0.00	0.00	42,030.23
**Total Plant Funds				82.50	6.93	15,350,639.75	2,289.00	6,912,445.18	22,265,463.36
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	342.41	0.00	0.00	342.41
***Total Nonoperating Funds				0.00	0.00	342.41	0.00	0.00	342.41
**Total Agency Funds				0.00	0.00	342.41	0.00	0.00	342.41
*Total 6P - Plymouth State University				44,085,287.32	16,123,484.62	34,193,805.85	4,455,115.60	6,912,445.18	105,770,138.57

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,414,129.88	510,418.72	687,373.95	0.00	0.00	2,611,922.55
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	489.20	0.00	0.00	489.20
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	13,620.00	1,053.15	794.02	0.00	0.00	15,467.17
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	141.63	0.00	0.00	141.63
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	6,779.13	2,604.98	0.00	0.00	0.00	9,384.11
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	101,417.03	0.00	0.00	0.00	0.00	101,417.03
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	483.75	0.00	0.00	483.75
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	4,068.24	0.00	0.00	4,068.24
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	153,444.42	56,164.92	3,701.09	0.00	0.00	213,310.43
7U0000	GSC Education and General	CENROP	Facilities Management	86,302.65	34,185.07	1,647.86	0.00	0.00	122,135.58
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	65,615.41	26,098.55	3,725.69	0.00	0.00	95,439.65
7U0000	GSC Education and General	CSVSAAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBU	Bursar	116,174.59	45,639.07	254,111.29	0.00	0.00	415,924.95
7U0000	GSC Education and General	CSVSCM	Commencement	1,000.00	84.00	30,921.47	0.00	0.00	32,005.47
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,819.27	0.00	0.00	2,819.27
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	4,726.17	0.00	0.00	4,726.17
7U0000	GSC Education and General	CSVSMK	Marketing	254,267.23	101,167.09	632,805.82	0.00	0.00	988,240.14
7U0000	GSC Education and General	CSVSRG	Registrar's Office	271,788.62	106,773.46	15,265.42	0.00	0.00	393,827.50
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,070,409.08	373,770.29	955,700.92	0.00	0.00	2,399,880.29
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	327.82	0.00	0.00	327.82
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	3,386.12	0.00	0.00	3,386.12
7D1725	GSC Accreditation Compliance	CACAED	School of Education	3,000.07	252.00	0.00	0.00	0.00	3,252.07
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	545.00	0.00	0.00	545.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	2,268.96	0.00	0.00	2,268.96
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	8,413.03	3,362.52	0.00	0.00	0.00	11,775.55
7D1731	GSC Fundraising	CSEEOB	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAAL	Alumni	2,157.85	863.15	(14,796.55)	0.00	0.00	(11,775.55)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	141.61	0.00	0.00	141.61
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	(141.61)	0.00	0.00	(141.61)
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	2,248.80	0.00	0.00	2,248.80
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	505.63	0.00	0.00	505.63
7D1737	LRTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	57,506.66	21,400.64	30,206.14	0.00	0.00	109,113.44

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	180,000.00	0.00	0.00	0.00	180,000.00
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	89.00	0.00	0.00	89.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	585,748.72	0.00	0.00	585,748.72
7U0000	GSC Education and General	CADMHR	Human Resources	133,767.69	53,474.08	12,354.26	0.00	0.00	199,596.03
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(8,462.00)	(400,388.91)	0.00	0.00	(408,850.91)
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	35,053.52	14,011.91	4,018.30	0.00	0.00	53,083.73
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	187,195.90	74,074.53	15,208.58	0.00	0.00	276,479.01
7U0000	GSC Education and General	CFASOP	Finance & Administration	121,354.03	46,929.08	4,222.10	0.00	0.00	172,505.21
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	95,716.84	38,260.87	2,908.51	0.00	0.00	136,886.22
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	33,484.17	0.00	0.00	33,484.17
7U0000	GSC Education and General	CPREOP	President's Office Operating	181,814.08	72,653.85	60,727.25	0.00	0.00	315,195.18
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSI9	Title IX Compliance	0.00	0.00	4,906.62	0.00	0.00	4,906.62
7U0000	GSC Education and General	CVPENR	Enrollment Management	94,112.54	32,873.33	1,888.37	0.00	0.00	128,874.24
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	100,479.12	38,264.52	4,170.24	0.00	0.00	142,913.88
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,020,571.33	567,958.48	354,029.13	0.00	0.00	1,942,558.94
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	4,148.81	1,335.06	0.00	5,483.87
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	318,864.63	97,531.96	0.00	416,396.59
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	36,215.32	3,302.91	0.00	39,518.23
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	47,476.30	14,116.49	0.00	61,592.79
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	55,119.64	0.00	0.00	55,119.64
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	97,946.93	7,943.87	0.00	105,890.80
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	59,696.69	19,965.78	0.00	79,662.47
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	108,894.45	7,081.34	0.00	115,975.79
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	145,002.18	0.00	0.00	145,002.18
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	29,650.08	2,301.00	0.00	31,951.08
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	49,347.78	12,145.28	0.00	61,493.06
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	202,548.37	18,695.61	0.00	221,243.98
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	25,833.26	4,946.52	0.00	30,779.78
***Total Operations and Maintenance				0.00	0.00	1,180,744.44	189,365.82	0.00	1,370,110.26
Student Financial Aid									

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	51,856.13	0.00	0.00	51,856.13
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	26,475.00	0.00	0.00	26,475.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				8,813,007.70	2,673,003.94	3,593,764.36	192,065.82	0.00	15,271,841.82
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	10,841.50	10,841.50
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(4,547,103.95)	0.00	0.00	(4,547,103.95)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(40,953.00)	0.00	0.00	(40,953.00)
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	5,257,349.02	0.00	0.00	5,257,349.02
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	40,953.00	0.00	0.00	40,953.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	7,310.00	0.00	0.00	7,310.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	300.00	0.00	0.00	300.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	717,855.07	0.00	10,841.50	728,696.57
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	212,709.00	212,709.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	36,227.99	36,227.99
***Total Depreciation				0.00	0.00	0.00	0.00	248,936.99	248,936.99

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
7N0ADJ	GSC Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	717,855.07	0.00	259,778.49	977,633.56
*Total 7C - Granite State College				8,813,007.70	2,673,003.94	4,311,619.43	192,065.82	259,778.49	16,249,475.38

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	5,075.41	0.00	0.00	5,075.41
9D00D2	Board of Trustee DiscretionaryAcct	YCBL10	SYSTEM OUTREACH	0.00	0.00	80.20	0.00	0.00	80.20
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	7,789.07	37,048.63	0.00	0.00	0.00	44,837.70
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	400,000.00	0.00	0.00	400,000.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	305,327.85	0.00	0.00	305,327.85
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	3,441.99	0.00	0.00	3,441.99
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,640,085.54	0.00	0.00	1,640,085.54
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	200,001.00	0.00	0.00	200,001.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	485,200.00	0.00	0.00	485,200.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	111,600.00	0.00	0.00	111,600.00
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,062,212.28	0.00	0.00	1,062,212.28
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	665,885.24	0.00	0.00	665,885.24
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	9,221,417.14	0.00	0.00	9,221,417.14
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	2,049,600.00	0.00	0.00	2,049,600.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	500.00	42.00	0.00	0.00	0.00	542.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	883.50	0.00	0.00	883.50
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	148.58	0.00	0.00	148.58
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	21,200.91	0.00	0.00	21,200.91
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	89,961.24	0.00	0.00	89,961.24
9UG000	University System E&G	YCBE10	External Relations Operations	70,027.21	25,398.30	14,914.64	0.00	0.00	110,340.15
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	83,423.42	33,207.23	31,503.26	0.00	0.00	148,133.91
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	149.60	0.00	0.00	149.60
9UG000	University System E&G	YCCH10	Chancellor's Operations	437,736.92	182,833.79	203,500.97	349.04	0.00	824,420.72
9UG000	University System E&G	YCEX10	Government Operations	82,283.60	32,589.63	125,109.16	0.00	0.00	239,982.39
9UG000	University System E&G	YCFA10	Finance & Administration Operations	459,970.47	183,046.98	31,074.99	0.00	0.00	674,092.44
9UG000	University System E&G	YCFB10	Budget Office Operations	269,901.25	107,414.23	5,193.30	0.00	0.00	382,508.78
9UG000	University System E&G	YCFC10	Capital Planning and Development	165,784.34	49,053.23	23,194.73	0.00	0.00	238,032.30
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(182,293.05)	0.00	0.00	(182,293.05)
9UG000	University System E&G	YCFD10	Internal Audit Operations	309,955.70	122,660.37	19,283.26	0.00	0.00	451,899.33

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	13.81	0.00	0.00	13.81
9UG000	University System E&G	YCFE10	Procurement	6,896.56	2,718.40	2,376.00	0.00	0.00	11,990.96
9UG000	University System E&G	YCFO10	General Operations	65,254.99	22,476.16	251,882.21	44,596.17	0.00	384,209.53
9UG000	University System E&G	YCFS10	Controller's Office	183,816.07	64,736.32	148,085.45	0.00	0.00	396,637.84
9UG000	University System E&G	YCFS11	Accounting Services	503,767.56	175,619.20	0.00	0.00	0.00	679,386.76
9UG000	University System E&G	YCFS12	Disbursement Services	575,753.99	226,115.23	930.06	0.00	0.00	802,799.28
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	517,912.52	201,170.71	882.11	0.00	0.00	719,965.34
9UG000	University System E&G	YCFS20	Purchasing Office	233,161.48	92,554.55	88,223.41	0.00	0.00	413,939.44
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(132,076.00)	0.00	0.00	(132,076.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	221,454.62	87,010.98	31,829.81	0.00	0.00	340,295.41
9UG000	University System E&G	YCLG10	General Counsel Operations	339,559.37	128,485.62	332,432.86	0.00	0.00	800,477.85
9UG000	University System E&G	YCR A10	Human Resource Office Operations	881,671.56	307,189.28	82,733.15	0.00	0.00	1,271,593.99
9UG000	University System E&G	YCR A30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(11,014,876.00)	0.00	0.00	(11,014,876.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	149,972.58	59,899.90	(222,425.95)	0.00	0.00	(12,553.47)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	0.00	0.00	12,553.47	0.00	0.00	12,553.47
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				5,566,593.28	2,141,270.74	5,281,335.81	44,945.21	0.00	13,034,145.04
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	60,741.38	24,280.08	(78,153.78)	0.00	0.00	6,867.68
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				60,741.38	24,280.08	(78,153.78)	0.00	0.00	6,867.68
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	(111,600.00)	0.00	0.00	(111,600.00)
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	3,182.64	0.00	0.00	3,182.64
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(108,417.36)	0.00	0.00	(108,417.36)
**Total Current Funds				5,716,699.64	2,201,114.45	5,097,865.57	44,945.21	0.00	13,060,624.87

Plant Funds

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	0.00	150.00
***Total Institutional Support				0.00	0.00	150.00	0.00	0.00	150.00
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	1.04	1.04
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,850.00	0.00	0.00	6,850.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	10,250.00	0.00	0.00	10,250.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	16,465.19	0.00	0.00	16,465.19
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	0.00	150.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	0.00	150.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	633,993.60	0.00	0.00	633,993.60
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Academic Tech Inst-ATI	70.00	5.88	0.00	0.00	0.00	75.88
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	715.00	60.06	774,825.98	0.00	0.00	775,601.04
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	(400,000.00)	0.00	0.00	(400,000.00)
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	11,282.00	0.00	0.00	11,282.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	1,155,658.97	0.00	0.00	1,155,658.97
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				785.00	65.94	2,208,125.74	0.00	1.04	2,208,977.72
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	37,749.00	37,749.00
***Total Depreciation				0.00	0.00	0.00	0.00	37,749.00	37,749.00
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				785.00	65.94	2,208,275.74	0.00	37,750.04	2,246,876.72
*Total 9C - USNH Executive Allocation				5,717,484.64	2,201,180.39	7,306,141.31	44,945.21	37,750.04	15,307,501.59

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	622.08	239.50	0.00	0.00	861.58
9D0006	Misc Accrued Liability	YSBD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00
9D0006	Misc Accrued Liability	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	643,288.74	0.00	643,288.74
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	43,740.76	17,496.36	44.47	0.00	61,281.59
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	10,000.00	840.00	58,260.15	0.00	69,100.15
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	334,008.32	0.00	0.00	334,008.32
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	981,357.08	0.00	0.00	981,357.08
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,415,792.94	0.00	0.00	1,415,792.94
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,434,998.67	0.00	0.00	1,434,998.67
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	52,808,787.45	0.00	0.00	52,808,787.45
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	25,675,655.75	0.00	0.00	25,675,655.75
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	25,440,402.48	0.00	0.00	25,440,402.48
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,245,269.28	0.00	0.00	2,245,269.28
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	68,998.45	0.00	0.00	68,998.45
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,054,024.24	0.00	0.00	4,054,024.24
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,920,205.89	0.00	0.00	1,920,205.89
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,640,074.71	0.00	0.00	1,640,074.71
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(120,653,042.35)	0.00	0.00	(120,653,042.35)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	911,111.00	0.00	0.00	911,111.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	3,469.13	0.00	0.00	3,469.13
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				54,362.84	(1,700,311.10)	701,593.36	0.00	(944,354.90)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				54,362.84	(1,700,311.10)	701,593.36	0.00	(944,354.90)

Endowment and Similar Funds
Institutional Support

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	5,609.46	5,609.46
9X0040	SYS Unexpended Plant	YCF010	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	179,190.72	64,619.78	23,939.73	0.00	267,750.23
9X0067	LRTP3 - IdM Infrastructure Plan	UK5P04	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5P04	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholder LRTP and Licensing	UK5PH4	Placeholder LRTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	17,300.00	0.00	17,300.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	129,734.57	51,893.95	4,044.12	0.00	185,672.64
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	22,411.23	8,922.11	0.00	0.00	31,333.34
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	261,021.23	0.00	261,021.23
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	19,568.19	6,939.44	64,129.97	0.00	90,637.60
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	436,757.00	0.00	436,757.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	177,820.88	70,544.28	215,299.36	0.00	463,664.52
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	12,800.00	0.00	12,800.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	37,035.65	0.00	37,035.65
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	68,464.22	27,362.25	0.00	0.00	95,826.47
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	1,550.00	130.20	90,302.47	0.00	91,982.67
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	26,274.21	10,500.91	4,187.15	0.00	40,962.27
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	29,608.00	0.00	29,608.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(22,347.53)	0.00	(22,347.53)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				625,014.02	240,912.92	1,224,962.96	5,609.46	2,096,499.36
Depreciation								
9NY003	SYS Equipment	YZPDPB	Asset Depreciation	0.00	0.00	0.00	259,483.29	259,483.29
***Total Depreciation				0.00	0.00	0.00	259,483.29	259,483.29
No Program Code Assigned								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdnt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
No Program Code Assigned								
9X0102	LR5 ARTSYS Replacement-ARTSYS	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				625,014.02	240,912.92	1,224,962.96	265,092.75	2,355,982.65
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	2,478.64	0.00	2,478.64
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	7,121.52	0.00	7,121.52
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	9,600.16	0.00	9,600.16
**Total Agency Funds				0.00	0.00	9,600.16	0.00	9,600.16
*Total 9S - USNH Central Services Alloc				679,376.86	(1,459,398.18)	1,936,156.48	265,092.75	1,421,227.91

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(34,599.00)	(34,599.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	414.57	0.00	56,324.18	56,738.75
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	71,236.81	71,236.81
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	79,192.47	79,192.47
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	44,234.96	44,234.96
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	6,652.48	6,652.48
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	15,717.03	15,717.03
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	40.00	0.00	58,825.71	58,865.71
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	9,492.44	9,492.44
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	30,441.66	30,441.66
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	2,897.02	2,897.02
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	1,712.30	143.80	107,549.83	109,405.93
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	97,173.43	97,173.43
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	31,265.06	31,265.06
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	6,764.38	338.11	24,471.31	31,573.80
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,037,302.87	1,138,526.64	384,381.63	4,560,211.14
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	70,743.01	70,743.01
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	14,428.92	4,981.54	13,743.09	33,153.55
4DG070	UNH Foundation/Fundraising	UGRPPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEPE	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRRCM	Central Admin RC Unit	0.00	0.00	(2,791,156.44)	(2,791,156.44)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	87,813.60	87,813.60
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	3,000.00	3,000.00
***Total Institutional Support				3,060,743.04	1,143,996.81	(1,627,947.22)	2,576,792.63
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				3,060,743.04	1,143,996.81	(1,627,947.22)	2,576,792.63

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	10.88	10.88
***Total Institutional Support				0.00	0.00	10.88	10.88
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	10.88	10.88
*Total 4F - UNH Foundation				3,060,743.04	1,143,996.81	(1,627,936.34)	2,576,803.51

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	89.71	0.00	89.71
***Total Institutional Support				0.00	0.00	89.71	0.00	89.71
**Total Agency Funds				0.00	0.00	89.71	0.00	89.71
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	89.71	0.00	89.71

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(89.71)	(89.71)
***Total Institutional Support				(89.71)	(89.71)
**Total Agency Funds				(89.71)	(89.71)
*Total 8S - NHPB Disaffiliation				(89.71)	(89.71)